



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Merchant Marine Academy	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The Philippine Merchant Marine Academy (PMMA) confers the degrees of Bachelor of Science in Marine Transportation or Bachelor of Science in Marine Engineering to deserving PMMA midshipmen. It trains PMMA midshipmen licensed officers of the Philippine Merchant Marine; trains and upgrade merchant marine officers in shipboard or shore facilities rank and file billets through the offering of practicum classes. It prepares and recommends graduates of PMMA as commissioned officers of the Philippine Navy; offers post-graduate studies in maritime education and shipping business. The PMMA also conduct research and development projects affecting the education and training of PMMA midshipmen and post-graduate student and in the pursuit of new information and knowledge of value to the maritime industry.</p>	Higher Education Services	Php63.938	Total number of graduates in mandated and priority programs		200 graduates	216 graduates	108%
			Average percentage passing in licensure examination	0% SUC graduates out of national average percentage	65%	0% no available data yet from MARINA	0%
			Percentage of graduates who finished academic program according to the prescribed timeframe	97% 191 out of 196 students	95% graduates	100% 216 students	106%
	Advanced Education Services	Php10.727	Total number of graduates in mandated and priority programs	15 graduates	8 graduates	22 graduates	275%
			Percentage of graduates who engaged in employment or whose employment status improved within a year of graduation		80% graduates	0%	0%
			Percentage of student who rate timelines of education delivery	100% 73 students	80% students	0%	0%
	Research Services	Php2.271	Number of research studies completed	3 research studies	2 research studies	3 research studies	150%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	67% research outputs	50% research outputs	0%	0%
			Number of research projects completed within the original timeframe	100% research projects	100% research projects	100% 3 research projects	100%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php18.206	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
			Percentage of student who rate non-academic services as good or better		80%	95% 1,815 out of 1,914 students	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php70.243	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	96% Php178,522,912 Php185,927,510	100%	100% Php100,574,382 Php100,766,000	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	93% Php92,485,691 Php99,645,038	100%	77% Php77,935,046 Php100,574,382	77%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)