



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Institute of Traditional and Alternative Health Care

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
Research and Development Services	Php44.000	Number of research projects completed/developed	15 research projects	14 research projects	14 research projects	100%	
		Percentage of research projects completed within the last 3 years adopted by industry or with results published in a recognized journal or presented in local and international conferences	56% 5 out of 9 research projects	50%	67% 4 out of 6 research projects	133%	
		Percentage of research projects completed within the original proposed timeframe	100% 6 research projects	80%	100% 4 research projects	125%	
Technical Advisory and Advocacy Services	Php5.000	Number of traditional and alternative health care advocacies/training undertaken	143 advocacies/trainings	145 advocacies/trainings	145 advocacies/trainings	100%	
		Percentage of request for training acted upon within 7 days	99% 171 out of 172 request acted upon	80%	100% 151 request acted upon	125%	
		Percentage of training participants who rated the training as good or better	100% 45 participants	80%	100% 43 participants	125%	
Regulation of Traditional and Alternative Medicine Practice	Php1.000	Number of applicants for certification and accreditation acted upon	208 applicants	168 applicants	169 applicants	101%	
		Percentage of applicants who rated the services as satisfactory or better	100% 84 applicants	90%	100% 84 applicants	111%	
		Percentage of applications acted upon within 15 days	100% 208 applicants	100%	100% 169 applicants	100%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Percentage of purchase orders served within the required delivery period	100% 336 POs served	100%		0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php66.932	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	90%	100%	96%	96%	
			Php128,846,000 Php143,007,000		Php115,521,401 Php120,534,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	90%	100%	95%	95%	
			Php115,548,000 Php128,706,000		Php110,236,292 Php115,521,401		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE		100%	0%	0%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	0%	0%			

Philippine Institute of Traditional and Alternative Health Care is mandated to the quality and delivery of health care services to the Filipino people through the development of traditional and alternative health care and its integrate into the national health care delivery system.

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES