



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Phividec Industrial Authority	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
			FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
OUTPUTS	FY 2017 (in million)					
MAJOR FINAL OUTPUTS						
Industrial Estate Development Industrial Estate Management		Number of infrastructure projects started within 2016	8 infrastructure projects	8 infrastructure projects	0 infrastructure projects	0%
		Number of locators	54 locators	54 locators	0 locators	0%
		Percentage of Increase of total revenue from locators vs prior year	35%	23%	0%	0%
		Number of Jobs generated from the locators	6,288 jobs generated	5,951 jobs generated	0 jobs generated	0%
Assistance to Veterans		Amount of assistance extended to the Veterans	Php43,894,975 assistance	Php43,894,975 assistance	Php0 assistance	0%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		Records management Policy	1 report	1 report	0 report	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.	100%	100%	0%	0%
			Php518,927,000			
			Php518,927,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	90%	100%	0%	0%
			Php465,051,202			
			Php518,927,000			
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	N/A	
		Report on Ageing of Cash Advances	100%	100%	0%	0%
	COA Financial Reports	100%	100%	0%	0%	
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%	
	Submission of APP CSE		100%	0%	0%	
	Submission of APP non-CSE	100%	100%	100%	100%	
	Submission of APCPI	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES
 Note: Phividec-IA did not submit Forms A and A-1 for FY 2017 PBB.