



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PHILIPPINE STATE COLLEGE OF AERONAUTICS	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
HIGHER EDUCATION SERVICES	Php55.235	Total number of graduates	3,458 graduates	3,221 graduates	0 graduates	0%	
		Percentage of total graduates that are in priority courses		71% graduates	0% graduates	0%	
		Average passing % of licensure exams by the SUC graduates/national average and passing across all disciplines covered by the SUC	144% 77.78% licensure exams by the SUC out of 53.86% national average percentage	70%	0%	0%	
		Percentage of programs accredited at level 1	0% programs accredited	40% programs accredited	0% programs accredited	0%	
		Percentage of graduates finished academic program according to the prescribed time frame	86% 2,967 out of 3,458 graduates	84% graduates	0% graduates	0%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	100%	100%	
		Aircraft simulator Training Equipment	100%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php53.408	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	77% Php87,455,072 Php113,643,078	100%	93% Php117,359,746 Php126,475,715	93%	
		Disbursements BUR Ratio of total disbursement to total obligations.	91% Php17,202,058 Php18,968,285	100%	95% Php35,674,629 Php37,459,746	95%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	0%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)
Note: No supporting documents provided