


# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

	OUTPUTS	DEPARTMENT BUDGET  FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
Philippine Heart Center	MAJOR FINAL OUTPUTS							
Philippine Heart Center mandates to operate and maintain a heart center for the public welfare. Likewise, the PHC shall promote, encourage and engage in scientific research on the prevention of cardio-vascular disease and the care and/or treatment of heart patients, and shall encourage and undertake the trainings of physicians, nurse, medical technicians, health officers and social workers on the practical and scientific conduct and implementation of cardiac services.	Hospital Services	Php383.917	Percentage of clients that rate the hospital as satisfactory or better	98% 6,296 out of 6,457 clients	97%	98% 6,136 out of 6,287 clients	101%	
			Over-all Mortality Rate- Cardiac Surgery	4% 132 out of 3,705	3%	4% 161 out of 3,631	52%	
			Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3: attended within 30 minutes after registration in the Emergency Room (ER)	100% 15,347 patients	95%	100% 8,305 patients	105%	
			Average length of hospital stay	7 days	7 days	7.9 days	87%	
			Healthcare Associated Infection Rate	1.4% 228 out of 15,989	3%	2.2% 370 out of 16,533	125%	
			Percentage of patients discharged as improved		95%	94% 15,478 out of 16,533 patients	99%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
			Number of networking programs with other health facilities	30 patients per year	35 patients per year	46 patients per year	131%	
			Number of on-going patients engagement projects for stakeholders	27 patients per year	30 patients per year	33 patients per year	110%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	77% Php1,946,961,557 Php2,513,489,000	100%	97% Php2,384,417,655 Php2,453,019,000	97%	
			Disbursements BUR Ratio of total disbursement to total obligations.	77% Php1,508,018,151 Php1,946,961,557	100%	99.94% Php2,010,662,930 Php2,011,860,175	100%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing of Cash Advances	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
			Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%		
		Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES