



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine  
Economic Zone  
Authority

OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
	FY 2017 (in million)	PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Investments Promotion Services		Percentage of new investors who rate the quality of investment promotion services as satisfied to extremely satisfied	98% 170 out of 174 respondents	90% 93 out of 103 respondents	95% 96 out of 101 respondents	105%
		Percentage of investments for registration reviewed and submitted within the prescribed period for presentation to the PEZA board	100% 595 respondents	90% 468 out of 520 respondents	100% 512 respondents	111%
Public Eco zone Management		Percentage of public Eco zone locators who rate quality of Zone Management Estate as adequate to excellent	99% 261 out of 263 respondents	90% 451 out of 501 respondents	99% 491 out of 495 respondents	110%
Regulatory and Enforcement Services		Number of building permits processed within the prescribed time	98% 4,912 out of 5,027 permits	90% 4,587 out of 5,096 permits	97% 4,976 out of 5,126 permits	108%
		Percentage of locators that have been scheduled inspection for year are actually inspected	95% 6,084 out of 6,391 locators	90% 4,041 out of 4,489 locators	96% 4,199 out of 4,359 locators	107%
		Percentage of locators surveyed who were satisfied with the automated issuance of export and import permits	97% 334 out of 346 locators	90% 267 out of 296 locators	95% 286 out of 301 locators	105%
STO and GASS						
SUPPORT TO OPERATIONS	Php2,757.568	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		Percentage of Board Resolutions/Registration Agreements/Supplemental Agreements accurately prepared and ready for release within prescribed time	100% documents prepared	90% 1,260 out of 1,400 documents prepared	100% 1,347 out of 1,348 documents prepared	111%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	90%	100%	87%	87%
			Php3,038,459,061 Php3,381,121,000		Php1,309,432,329 Php1,507,865,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	91%	91%
			Php2,924,437,920 Php3,038,459,060		Php1,195,369,920 Php1,309,432,329	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES