



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Children's Medical Center	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Hospital Services</b>	Php422.573	Percentage of clients that rate the hospital services as satisfactory or better	99% 2,491 out of 2,522 clients	95%	99%	104%
		Nosocomial Infection Rate	2.41%	5%	2.62%	152%
		Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3; attended within 30 minutes after registration in the Emergency Room (ER)	100% within 30 minutes	100%	100%	100%
<b>Research and Development Services</b>	Php18.767	Percentage of completed medical research presented or published in recognized journal of speciality societies	77% 34 out of 44 medical research	50%	61%	122%
		Percentage of research projects completed within the original proposed timeframe	100% 44 medical research	90%	98%	109%
<b>Education and Training for Health Professionals</b>	Php32.843	Number of accredited training programs sustained	33 training program	36 training program	42 training program	117%
		Percentage of trainees who completed the program	100% 46 trainees	90%	100%	111%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Percentage of functionality of Hospital Information Technology System	100% 79 IT System	100%	100%	100%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php63.980	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	87% Php696,218,564 Php803,643,735	100%	99% Php297,053,295 Php299,172,000	99%
		Disbursements BUR Ratio of total disbursement to total obligations.	98% Php681,735,811 Php696,218,564	100%	99% Php295,509,552 Php297,053,295	99%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	100%	100%
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES