

| PCED                                       | MFO ACCOUNTABILITY REPORT CARD (MARC-1)   |  |  |                               |                              |                               |        |    |
|--|---|--|--|-------------------------------|------------------------------|-------------------------------|--------|----|
|  | OUTPUTS   | DEPARTMENT BUDGET<br>FY 2017<br>(in million) | OVERALL RESULTS ASSESSMENT   |                               |                              |                               | RATING |    |
|  |   |  | PERFORMANCE INDICATORS   | FY 2016 ACTUAL ACCOMPLISHMENT | FY 2017 TARGET               | FY 2017 ACTUAL ACCOMPLISHMENT |        |    |
| Philippine Center for Economic Development | <b>MAJOR FINAL OUTPUTS</b>  |  |  |                               |                              |                               |        |    |
|  | Support to UPSE Teaching  | Php26.650                                    | Number of graduate student support and retention grants  | 42 student support & grants   | 52 student support & grants  | 0 student support & grants    | 0%     |    |
|  | Support to UPSE Research  | Php10.095                                    | Number of research projects funded   | 9 independent research        | 37 independent research      | 0 independent research        | 0%     |    |
|  |   |  | Post doctoral fellowship   |                               | 2 fellowship                 | 0 fellowship                  | 0%     |    |
|  | Support to UPSE Training/Extension  |  | Number of training and extension support   |                               | 2 training/extension support | 0 training/extension support  | 0%     |    |
|  | <b>STO and GASS</b>   |  |  |                               |                              |                               |        |    |
|  | SUPPORT TO OPERATIONS   |  | Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation | 100%                          | 100%                         | 0%                            | 0%     |    |
|  |   |  | Repair and maintenance requests granted  | 25 requests granted           | 25 requests granted          | 0 requests granted            | 0%     |    |
|  | GENERAL ADMINISTRATIVE SUPPORT SERVICES   | Php8.000                                     | Budget Utilization Rate  |                               |                              |                               |        | 0% |
|  |   |  | Obligations BUR Ratio of total obligations against all allotments.   | 100%                          | 100%                         | 0%                            |        |    |
|  |   |  |  | Php32,595,000                 |                              |                               |        |    |
|  |   |  |  | Php32,595,000                 |                              |                               |        |    |
|  |   |  | Disbursements BUR Ratio of total disbursement to total obligations.  | 94%                           | 100%                         | 0%                            | 0%     |    |
|  |   |  |  | Php28,169,000                 |                              |                               |        |    |
|  |   |  |  | Php29,873,000                 |                              |                               |        |    |
|  |   |  | Public Financial Management reporting requirements of COA and DBM  |                               |                              |                               |        |    |
|  |   |  | Budget and Financial Accountability Reports (BFARs)  | 100%                          | 100%                         | 0%                            | 0%     |    |
|  |   |  | Report on Ageing Cash Advance  | 100%                          | 100%                         | 0%                            | 0%     |    |
|  | COA Financial Reports   | 100%   | 100%   | 100%                          | 100%                         |                               |        |    |
|  | Full Compliance with at least 30% of the prior years' COA Audit Recommendations |  | 100%   | 100%                          | 100%                         |                               |        |    |
| Submission of APP CSE                      |   | 100%   | 100%   | 100%                          |                              |                               |        |    |
| Submission of APP non-CSE                  | 100%  | 100%   | 100%   | 100%                          |                              |                               |        |    |
| Submission of APCPI                        | 0%  | 100%   | 0%   | 0%                            |                              |                               |        |    |

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES  
Note: PCED did not submit Forms A and A-1 for FY 2017 PBB.