



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Occidental Mindoro State College	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>								
The Occidental Mindoro National College provides technical and vocational education and offers baccalaureate courses leading to the degree of Bachelor of Science in Education, Bachelor of Science in Elementary Education, Bachelor of Arts, Bachelor of Science in Commerce, Bachelor of Science in Agriculture, Bachelor of Science in Fishery and Bachelor of Science in Forestry.	<b>Higher Education Services</b>	Php173.130	Total Number of Graduates	1,604 graduates	1,246 graduates	1,758 graduates	141%	
			Percentage of Total Graduates that are in Priority Courses	78% 1,250 out of 1,604 graduates	85% graduates	90% 1,581 out of 1,758 graduates	106%	
			Percentage of graduates who finished academic program according to the prescribed timeframe	93% 1,604 out of 1,720 graduates	89% graduates	95% 1,758 out of 1,854 graduates	107%	
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC (exclusive of repeaters)		83% graduates	95% 50.38% SUC passing percentage out of 52.81% national average passing percentage	115%	
			Percentage of programs accredited at:					
			Level 1	21% 3 out of 14 programs accredited	33% programs accredited	23% 3 out of 13 programs accredited	69%	
			Level 2	71% 10 out of 14 programs accredited	53% programs accredited	67% 10 out of 15 programs accredited	125%	
	Level 3		7% programs accredited	0% programs accredited	0%			
	<b>Research Services</b>	Php3.289	Number of research completed	80 research completed	47 research completed	68 research completed	145%	
			For level 1-2 SUCs: Percentage of research outputs presented in local, regional, national or international fora	100% 80 out of 80 research outputs	100% research outputs	100% 107 research outputs	100%	
			Percentage of research projects completed within the original project timeframe	97% 142 out of 146 research projects	99% research projects	100% 68 research projects	101%	
	<b>Technical Advisory Extension Services</b>	Php1.051	Number of persons trained weighted by the length of training	9,176 persons	7,895 persons	8,620 persons	109%	
			Number of persons provided with technical advice	699 persons	541 persons	660 persons	122%	
			Percentage of trainees who rate the training course as good or better	91% 5,551 out of 6,089 trainees	87% trainees	94% 7,411 out of 7,897 trainees	108%	
Percentage of clients who rate the advisory services as good or better			100% 653 clients	85% clients	95% 626 out of 660 clients	112%		
Percentage of request for training responded to within 3 days of request			100% 25 requests	83% requests	100% 23 requests	120%		
Percentage of request for technical advice that are responded to within 3 days			100% 6 requests	83% requests	100% 8 requests	120%		
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			92% 6,184 out of 6,722 persons	87% persons	94% 8,037 out of 8,512 persons	109%		
<b>STO and GASS</b>								
<b>SUPPORT TO OPERATIONS</b>	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%		
		Percentage of students and personnel who rate the non-academic related services as good or better	95% 1,363 out of 1,439 students and personnel	95% students and personnel	95% 1,428 out of 1,500 students and personnel	100%		
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php41.567	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	90% Php251,891,445 Php280,222,076	100%	97% Php163,326,363 Php167,594,918	97%		
		Disbursements BUR Ratio of total disbursement to total obligations.	71% Php77,790,849 Php110,271,408	100%	81% Php92,190,182 Php114,097,041	81%		



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Occidental Mindoro State College	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
The Occidental Mindoro National College provides technical and vocational education and offers baccalaureate courses leading to the degree of Bachelor of Science in Education, Bachelor of Science in Elementary Education, Bachelor of Arts, Bachelor of Science in Commerce, Bachelor of Science in Agriculture, Bachelor of Science in Fishery and Bachelor of Science in Forestry.	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
			Submission of APP CSE		100%	100%	100%
			Submission of APP non-CSE	100%	100%	100%	100%
			Submission of APCPI	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)