



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS						
Higher Education Services	Php107.959	Total number of graduates in mandated programs	1,357 graduates	1,120 graduates	1,646 graduates	147%
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage passing in board programs covered by the SUC	92% 49.3% SUC Graduates out of 53.58% National Average Percentage	92%	79% 41.90% SUC Graduates out of 53.14% National Average Percentage	86%
		Percentage of graduates who finished academic program according to the prescribed timeframe	94% 1,357 out of 1,442 graduates	50% graduates	99% 1,646 out of 1,670 graduates	197%
Advanced Education Services	Php0.660	Total number of graduates in mandated and priority programs		28 graduates	28 graduates	100%
		Percentage of graduates who engage in employment within 1 year of graduation	100% 28 graduates	100% graduates	100% 28 graduates	100%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 121 students	100% students	100% 202 students	100%
Research Services	Php0.995	Number of research completed in the last 3 years	17 researches completed	32 researches completed	32 researches completed	100%
		Percentage of research outputs published in recognized refereed journals or submitted for patenting or patented	100% 3 research outputs	7% research outputs	7% 1 out of 15 research outputs	101%
		Percentage of research projects completed within the original project timeframe	76% 13 out of 17 research projects	75% research projects	91% 29 out of 32 research projects	121%
Technical Advisory Extension Services	Php3.481	Number of persons trained weighted by the length of training	2,846 persons	1,830 persons	3,064 persons	167%
		Percentage of trainees/clients who rate services rendered as good or better		87% trainees/clients	100% 2,265 trainees/clients	115%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 2,451 persons	87% persons	100% 2,265 persons	115%
STO and GASS						
SUPPORT TO OPERATIONS	Php0.785	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Percentage of students and personnel who rate of non-academic related services as good or better	97% 6,749 out of 6,942 students and personnel	97% students and personnel	99% 7,365 out of 7,428 students and personnel	102%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php32.900	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	91% Php192,413,352 Php211,074,743	100%	95% Php118,026,056 Php124,090,056	95%
		Disbursements BUR Ratio of total disbursement to total obligations.	91% Php174,896,174 Php192,413,353	100%	98% Php88,971,470 Php91,170,487	98%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	100%	100%
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)

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