



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northwestern Mindanao State College of Science and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php19.318	Total number of graduates	237 graduates	255 graduates	265 graduates	104%
		Percentage of total graduates that are in priority courses		50% graduates	0%	0%
		Average passing percentage of licensure examinations by the SUC graduates over national average percentage passing across all disciplines covered by the SUC		35%	128% 51.84% SUC graduates out of 40.56% national average percentage	365%
Research Services	Php1.780	Number of research studies completed	23 research studies	18 research studies	18 research studies	100%
		Percentage of research outputs presented in local, regional, national or international for a		33% research projects	33% 12 out of 36 research outputs	101%
Technical Advisory Extension Services	Php0.630	Number of persons trained weighted by the length of training	150 persons	150 persons	288 persons	192%
		Percentage of trainees who rate the training course as good or better	100% 46 trainees	75% trainees	100% 144 trainees	133%
STO and GASS						
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		Percentage of students who rate the guidance service as good or better	98% 117 out of 120 students	78.09% 221 out of 283 students	99% 234 out of 237 students	126%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php15.623	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	98% Php120,980,205.09 Php123,685,067.00	100%	90% Php41,120,802 Php45,745,009	90%
		Disbursements BUR Ratio of total disbursement to total obligations.	16% Php15,213,956.53 Php92,955,892.57.00	100%	100% Php11,786,921 Php11,786,921	100%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	0%	0%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	0%	0%
		Submission of APP non-CSE	100%	100%	0%	0%
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)