



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| OUTPUTS | DEPARTMENT BUDGET FY 2017 (in million) | OVERALL RESULTS ASSESSMENT | | | | | | |
|-------------------------------------------------------------------------------------------------|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------|----------------------------------------------|---------------|----------------------|------|
| | | SERVICE / PRODUCT RESULTS | | | | | | |
| | | PERFORMANCE INDICATORS | FY 2016 ACTUAL ACCOMPLISHMENT | FY 2017 TARGET | FY 2017 ACTUAL ACCOMPLISHMENT | RATING | | |
| MAJOR FINAL OUTPUTS | | | | | | | | |
| Higher Education Services | Php229.616 | Total number of graduates in mandated priority courses | | 1,610 graduates | 1,400 graduates | 87% | | |
| | | Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC | 119% | 108% | 0% | 0% | | |
| | | Percentage of total graduates that are in priority courses | 76% 901 out of 1,191 graduates | 62% graduates | 0% graduates | 0% | | |
| | | Percentage of accredited programs to total number of programs: | | | | | | |
| | | Level 1 | | 12% | 0% | 0% | | |
| | | Level 2 | | 38% | 0% | 0% | | |
| | | Level 3 | | 50% | 0% | 0% | | |
| | | Percentage of graduates who finished academic program according to the prescribed timeframe | 95% 1,191 out of 1,259 graduates | 63% graduates | 0% | 0% | | |
| | | Advanced Education Services | Php5.140 | Number of graduates in mandated priority programs | | 75 graduates | 0 graduates | 0% |
| | | | | Percentage of graduates engaged in employment or whose employment status improved within 6 months from graduation | 98% 60 out of 61 graduates | 99% graduates | 100% 15 graduates | 102% |
| Percentage of students who rate timeliness of education delivery/ supervision as good or better | 98% 379 out of 385 students | | | 98% students | 99% 380 out of 385 students | 101% | | |
| Research Services | Php11.988 | Number of research studies completed in the last 3 years | 69 research studies | 47 research studies | 41 research studies | 87% | | |
| | | Percentage of research projects outputs published in a recognized journal or submitted for patenting or patented | | 83% research outputs | 0% research outputs | 0% | | |
| | | Percentage of research projects completed in the last three years | | 91% research projects | 100% 41 research projects | 110% | | |
| | | Percentage of research projects completed within the original project timeframe | 100% 69 research outputs | 100% research projects | 88% 36 out of 41 research projects | 88% | | |
| Technical Advisory Extension Services | Php11.599 | Number of persons trained weighted by the length of training | 2,821 persons trained | 4,418 persons trained | 4,514 persons trained | 102% | | |
| | | Number of persons provided with technical advice | 68 persons | 30 persons | 341 persons | 1137% | | |
| | | Percentage of trainees who rate the training course as good or better | 94% 4,140 out of 4,412 trainees/clients | 95% trainees/clients | 100% 1,268 trainees/clients | 105% | | |
| | | Percentage of clients who rate the advisory services as good or better | 100% 52 clients | 30% clients | 100% 119 clients | 333% | | |
| | | Percentage of requests for training responded to within 3 days of request | 100% 6 out of 6 requests | 94% requests | 0% | 0% | | |
| | | Percentage of requests for technical advice that are responded to within 3 days | 100% 52 requests | 30% requests | 86% 19 out 22 requests | 288% | | |
| | | Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better | 100% 1279 out of 1279 persons | 38% persons | 100% 119 clients | 267% | | |
| STO and GASS | | | | | | | | |
| SUPPORT TO OPERATIONS | Php6.976 | Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation | 100% | 100% | 0% | 0% | | |
| | | Percentage of students and personnel who rate non-academic related services (e.g. library services, medical/dental services, guidance services, ICT services, etc.) as good or better | 99% 385 out of 390 students and personnel | 97% students and personnel | 99% 387 out of 390 students and personnel | 102% | | |

The Nueva Vizcaya State University primarily o provide advanced instruction and professional training in agriculture, arts, science, technology, education and other related fields. It is also mandated to undertake research and extension services, and provide progressive leadership in its area of specialization.



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Nueva Vizcaya State University | OUTPUTS | DEPARTMENT BUDGET FY 2017 (in million) | OVERALL RESULTS ASSESSMENT | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------------------------------|---------------------------------------------------------------------------------|----------------------------------|----------------|----------------------------------|--------|
| | | | SERVICE / PRODUCT RESULTS | | | | |
| | | | PERFORMANCE INDICATORS | FY 2016 ACTUAL ACCOMPLISHMENT | FY 2017 TARGET | FY 2017 ACTUAL ACCOMPLISHMENT | RATING |
| To provide advanced instruction and professional training in agriculture, arts, science, technology, education and other related fields. It is also mandated to undertake research and extension services, and provide progressive leadership in its area of specialization. | GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php102.601 | Budget Utilization Rate | | | | |
| | | | Obligations BUR Ratio of total obligations against all allotments. | 93% | 100% | 88% | 88% |
| | | | | Php398,873,241 Php430,458,754 | | Php158,308,365 Php179,457,255 | |
| | | | Disbursements BUR Ratio of total disbursement to total obligations. | 48% | 100% | 36% | 36% |
| | | | | Php51,689,189 Php107,135,569 | | Php56,786,054 Php158,308,366 | |
| | | | Public Financial Management reporting requirements of COA and DBM | | | | |
| | | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% |
| | | | Report on Ageing of Cash Advances | 100% | 100% | 100% | 100% |
| | | | COA Financial Reports | 100% | 100% | 100% | 100% |
| | | | Full Compliance with at least 30% of the prior years' COA Audit Recommendations | | 100% | 100% | 100% |
| Submission of APP CSE | | 100% | 100% | 100% | | | |
| Submission of APP non-CSE | 100% | 100% | 100% | 100% | | | |
| Submission of APCPI | 100% | 100% | 100% | 100% | | | |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)