MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Naval State University

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php122.754	Total Number of Graduates	1,580 graduates	1,742 graduates	0 graduates	0%
		Percentage of Total Graduates that are in Priority Courses:				
		Maritime Education	39% 622 out of 1,580 graduates	37% graduates	0% graduates	0%
		Teacher Education	23% 364 out of 1,580 graduates	16% graduates	0% graduates	0%
		Average Passing Percentage of Licensure Exams/year				
		Engineering Programs	82% 39.58% SUC passing percentage out of 48.08% national average passing percentage	60%	0%	0%
		Maritime Education	0%	70%	0%	0%
		Criminologist	44% 10.61% SUC passing percentage out of 23.90% national average passing percentage	50%	0%	0%
		Teacher Education	88% 25.91% SUC passing percentage out of 29.53% national average passing percentage	60%	0%	0%
		Nursing	153% 88.23% SUC passing percentage out of 57.84% national average passing percentage	60%	0%	0%
		Bachelor of Science in Forestry	0%	80%	0%	0%
		Bachelor of Science in Agriculture	0%	80%	0%	0%
		Bachelor of Secondary Education	54% **18.64%** SUC passing percentage out of **34.38%** national average passing percentage	85%	0%	0%
		Percentage of programs accredited at:				
		Level 1	67% 10 out of 15 programs accredited	20% programs accredited	0% programs accredited	0%
		Level 2	78% 7 out of 9 programs accredited	28% programs accredited	0% programs accredited	0%
		Level 3	100% 1 out of 1 program accredited	14% programs accredited	0% programs accredited	0%
		Percentage of Graduates who finished Academic Program according to the prescribed timeframe		98% programs accredited	0% programs accredited	0%
Advanced Education Services	Php0.168	Total number of graduates	137 graduates	130 graduates	0 graduates	0%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 132 out of 132 graduates	100% graduates	0% graduates	0%
		Percentage of students who rate timeliness of education delivery/supervision as good or better		55% graduates	0% graduates	0%
Research Services	Php2.867	Number of research studies completed	26 researches	65 researches	0 researches	0%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented		8% projects	0% projects	0%
		Percentage of research projects completed within the original project timeframe		9% projects	0% projects	0%

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			Number of persons provided with technical advice	3,712 persons	875 persons	0 persons	0%
			Percentage of trainees who rate the training course as good or better	100% 3,695 out of 3,712 trainees	96% trainees	0% trainees	0%
			Percentage of clients who rate the advisory services as good or better	100% 3,695 out of 3,712 clients	96% clients	0% clients	0%
			Percentage of requests for training responded to within 3 days		100 persons	0 persons	0%
			Percentage of requests for technical advice responded to within 3 days		100% trainees	0% trainees	0%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		100% clients	0% clients	0%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php0.225	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
			Percentage of students and personnel who rate non-academic related services (e.g. library services, medical/dental services, guidance services, ICT services as good or better	99% 1,760 out of 1,777 students and personnel	98% students and personnel	0% students and personnel	0%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php37.060	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	79% Php163,553,179 Php206,623,961	100%	88% Php163,346,839 Php185,311,575	88%
			Disbursements BUR Ratio of total disbursement to total obligations.	93% Php152,092,821 Php163,553,179	100%	100% Php82,918,993 Php82,918,993	100%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	0%	0%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
			Submission of APP CSE		100%	0%	0%
			Submission of APP non-CSE	100%	100%	0%	0%
			Submission of APCPI	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)
Note: NSU did not submit documents to support claims of accomplishment.