



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

NEGROS ORIENTAL STATE UNIVERSITY

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
			FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS						
Higher Education Services	Php254.020	Total number of graduates in mandated/priority programs	4,251 graduates	3,500 graduates	0 graduates	0%
		Percentage of total graduates that are in mandated/priority courses	100% 4251 out of 4251 graduates	94% 3,290 out of 3,500 graduates	0% graduates	0%
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	107% 52.61% SUC graduates out of 49.20% national Average Percentage	89%	0%	0%
		Percentage of accredited programs to the total number of programs	84% 92 out of 110 accredited programs	45%	0% accredited programs	0%
		Percentage of graduates who finished academic program according to the prescribed timeframe	97% graduates	93% graduates	0% graduates	0%
		Financial		241,713	0	0%
Advanced Education Services	Php3.484	Total number of graduates in mandated priority programs	0	25 graduates	0 graduates	0%
		Percentage of graduates who engaged in employment status improved within 1 year of graduation	0%	90% graduates	0% graduates	0%
		Percentage of students who rate timeliness of education deliverer/supervision as good or better	0%	90% students	0% students	0%
		Financial		3,626	0	0%
Research Services	Php5.830	Number of research completed in the last 3 years	0	45 research completed	0 research completed	0%
		Percentage of research projects completed in the last 3 years	0%	76% 34 out of 45 projects	0% projects	0%
		Percentage of research outputs published in a recognized journal or submitted for patenting/patented	0%	76% 34 out of 45 outputs	0% outputs	0%
		Percentage of research projects completed within the original project timeframe	0%	76% 34 out of 45 projects	0% projects	0%
		Financial		5,830	0	0%
Technical Advisory Extension Services	Php3.858	Number of persons trained weighted by the length of training	5,442 persons	3,300 persons	0 persons	0%
		Number of persons provided with technical advice	17 persons	20 persons	0 persons	0%
		Percentage of trainees who rate the training course as good or better	0%	88% trainees	0% trainees	0%
		Percentage of clients who rate the advisory services as good or better	0%	88% clients	0% clients	0%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	0%	88% persons	0% persons	0%
		Percentage of request for training responded to within 3 days of request	0%	88% requests	0% requests	0%
		Percentage of request for technical advice that are responded to within 3 days	0%	88% requests	0% requests	0%
		Financial		3,858	0	0%

The Negros Oriental State University primarily provides advanced education, higher technological and professional instruction and training in the fields of arts, sciences, education, commerce, agriculture and forestry and fishery and other related fields of study. It also promotes research and extension services progressive leadership in its areas of specialization.

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STO and GASS								
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			Percentage of faculty and personnel enabled to pursue studies/training	0%	100% faculty and personnel	0%	0%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php78.211	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	81%	100%	91%	91%	
				Php305,256,802 Php376,225,630		Php255,065,295 Php280,477,265		
			Disbursements BUR Ratio of total disbursement to total obligations.	76%	100%	69%	69%	
				Php96,236,054 Php126,575,274		Php176,134,162 Php255,065,295		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing of Cash Advances	100%	100%	0%	0%	
			COA Financial Reports	100%	100%	100%	100%	
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%	
			Submission of APP CSE		100%	0%	0%	
			Submission of APP non-CSE	100%	100%	0%	0%	
			Submission of APCPI	100%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)
 Note: NORSU did not submit Forms A and A-1 for FY 2017 PBB.