



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northern Negros State College of Science and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS						
Higher Education Services	Php58.156	Total number of graduates	643 graduates	700 graduates	665 graduates	95%
		Percentage of total graduates that are in priority courses	92% 643 out of 700 graduates	100% graduates	100% 665 graduates	100%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	110% 38.80% SUC graduates out of 35.34% national average percentage	98%	82% 46.81% SUC graduates out of 57.17% national average percentage	84%
		Percentage of programs accredited at:				
		Level 1	50% 1 out of 2 programs accredited	20% programs accredited	55% 6 out of 11 programs accredited	273%
		Level 2	80% 8 out of 10 programs accredited	64% programs accredited	73% 8 out of 11 programs accredited	114%
		Percentage of graduates who finished academic program according to the prescribed timeframe	95% 643 out of 674 graduates	95% graduates	0% graduates	0%
Research Services	Php0.664	Number of research studies completed in the last three years		123 research studies	118 research studies	96%
		Percentage of research projects completed in the last 3 years	100% 126 research projects	100% research projects	100% 118 research projects	100%
		Percentage of research outputs presented in local, regional, national or international fora	17% 21 out of 126 research outputs	50% research outputs	34% 42 out of 125 research outputs	67%
		Percentage of research completed within the original project timeframe	100% 126 researches completed	100% researches completed	93% 110 out of 118 researches completed	93%
Technical Advisory Extension Services	Php0.187	Number of persons trained weighted by the length of training	1,741 persons	1,750 persons	2,263 persons	129%
		Number of persons provided with technical advice	1,373 persons	1,750 persons	1,840 persons	105%
		Percentage of trainees who rate the training course as good or better	99% 1,326 out of 1,341 trainees	100% trainees	100% 1,840 trainees	100%
		Percentage of clients who rate the advisory services as good or better	99% 1,363 out of 1,373 clients	100% clients	100% 1,840 clients	100%
		Percentage of requests for training responded to within 3 days of request	100% 846 requests	100% requests	100% 1,780 requests	100%
		Percentage of requests for technical advice that are responded to within 3 days	100% 1,181 requests	100% requests	100% 1,840 requests	100%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 2,714 persons	100% persons	100% 1,840 persons	100%
STO and GASS						
SUPPORT TO OPERATIONS	Php0.915	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Percentage of students and personnel who rate of non-academic related services as good or better	92% 456 out of 495 students and personnel	100% students and personnel	100% 53 students and personnel	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php16.276	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	95% Php113,832,328 Php119,924,649	100%	100% Php95,180,170 Php95,525,439	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	84% Php57,984,182 Php69,055,725	100%	66% Php61,545,042 Php93,746,287	66%

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			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT
<p>The Northern Negros State College of Science and Technology (NONESCOST) provides higher technological, professional, vocational instruction and training in science, forestry, fishery, agriculture, education, marine biology, engineering and industrial fields; promotes research, advanced studies, extension work and progressive leadership in its areas of specialization. It offers short-term technical or vocational courses, provides non-formal education, and undertakes vigorous extension and research programs in food production, nutrition, and health and sports development.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing of Cash Advances	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
	Submission of APP CSE		100%	100%	100%	
	Submission of APP non-CSE	0%	100%	100%	100%	
Submission of APCPI	0%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)