



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

North Luzon Philippines State College	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
			FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS							
The North Luzon Polytechnic State College shall primarily provide advance education, higher technological, professional instruction and training in the arts, sciences, education, entrepreneurship, engineering, agriculture, medicine, nursing, law, architecture, business administration, hotel and restaurant management, tourism, information technology and other relevant fields of study. It shall also promote and undertake research and extension services in support of the socioeconomic development of Ilocos Sur, and provide progressive leadership in its areas of specialization.	Php30.157	Total number of graduates	493 graduates	433 graduates	0 graduates	0%	
		Percentage of total graduates that are in priority courses	65% 323 out of 493 graduates	60%	0%	0%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	123% 64.88% SUC graduates out of 52.57% national average percentage	8%	0%	0%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	94% 456 out of 484 graduates	69%	0%	0%	
	Research Services	Php0.310	Number of research studies completed	26 research studies	26 research studies	0 research studies	0%
			Percentage of research projects completed in the last 3 years				
			Percentage of research outputs presenting local, regional, national, or international fora	19% 5 out of 26 research outputs	27%	0%	0%
			Percentage of research completed within the original project timeframe	100% 26 research completed	100%	0%	0%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php0.582	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%
Indicator based on priority of Agency Head				0%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php12.522	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	92% Php89,958,000 Php97,702,000	100%	94% Php55,728,183 Php59,338,792	94%	
		Disbursements BUR Ratio of total disbursement to total obligations.	71% Php42,932,000 Php60,164,000	100%	100% Php38,315,109 Php38,315,109	100%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	0%	0%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)
Note: NLPSC did not indicate a 2nd indicator under STO