



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northern Iloilo Polytechnic State College	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
The Northern Iloilo Polytechnic State College primarily provides higher vocational, professional and technical instruction and training in the fields of industry, agriculture, fishery, engineering and sciences, as well as short-term vocational technical and continuing courses. It promotes research and extension, advanced studies and progressive leadership in the fields of education, agriculture, fishery, industrial technology, industrial education, arts, engineering and sciences.	Higher Education Services Php243.450	Number of graduates	2,024 graduates	2,000 graduates	2,152 graduates	108%
		Percentage of graduates that are in priority courses	71% 1,444 out of 2,024 graduates	57% graduates	57% 1,235 out of 2,152 graduates	101%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	91% 44.61% SUC graduates out of 49.09% national average percentage	57%	85% 45.14% SUC graduates out of 53.31% national average percentage	149%
		Percentage of Programs accredited				
		Level 1	69% 11 out of 16 programs accredited	53% programs accredited	71% 12 out of 17 programs accredited	133%
		Level 2	100% 14 programs accredited	100% programs accredited	100% 14 programs accredited	100%
		Level 3	100% 2 programs accredited	100% programs accredited	100% 2 programs accredited	100%
		Percentage of graduates who finished academic program according to the prescribed timeframe	78% 1,581 out of 2,024 graduates	74% graduates	96% 2,152 out of 2,245 graduates	130%
	Advanced Education Services Php0.428	Total number of graduates	69 graduates	29 graduates	48 graduates	166%
		Percentage of graduates engaged in employment within 6 months of graduation	97% 67 out of 69 graduates	97% graduates	100% 24 graduates	103%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	76% 189 out of 248 students	75% students	76% 150 out of 198 students	101%
	Research Services Php1.567	Number of research studies completed	35 research studies	34 research studies	36 research studies	106%
		Percentage of research projects completed in the last 3 years	96% 79 out of 82 research projects	94% research projects	100% 85 research projects	106%
Percentage of research outputs presented in local, regional, national or international fora		100% 35 research outputs	97% research outputs	49% 36 out of 74 research outputs	50%	
Percentage of research completed within the original project timeframe		96% 79 out of 82 researches completed	96% researches completed	99% 84 out of 85 researches completed	103%	
Technical Advisory Extension Services Php8.907	Number of persons trained weighted by the length of training	5,561 persons	5,548 persons	7,309 persons	132%	
	Number of persons provided with technical advice	563 persons	774 persons	774 persons	100%	
	Percentage of trainees who rate the training course as good or better	86% 3,103 out of 3,624 trainees	98% trainees	99% 5,218 out of 5,285 trainees	101%	
	Percentage of clients who rate the training course as good or better		98% clients	98% 714 out of 725 clients	100%	
	Percentage of requests for training responded to within 3 days of request	113% 54 out of 48 requests	96% requests	98% 128 out of 130 requests	103%	
	Percentage of requests for technical advice that are responded to within 3 days	100% 12 out of 12 requests	96% requests	100% 24 requests	104%	
	Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	94% 3,928 out of 4,186 persons	94% persons	95% 5,702 out of 6,010 persons	101%	
STO and GASS						
SUPPORT TO OPERATIONS Php4.682	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation		100%	100%	0%	0%
	Percentage of students and personnel who rated the non-academic related services as good or better	97% 3,966 out of 4,088 students and personnel	97% students and personnel	98% 3,442 out of 3,513 students and personnel	101%	

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Northern Iloilo Polytechnic State College	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<p>The Northern Iloilo Polytechnic State College primarily provides higher vocational, professional and technical instruction and training in the fields of industry, agriculture, fishery, engineering and sciences, as well as short-term vocational technical and continuing courses. It promotes research and extension, advanced studies and progressive leadership in the fields of education, agriculture, fishery, industrial technology, industrial education, arts, engineering and sciences.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Php86.180	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	96%	100%	96%	96%	
			Php305,080,257		Php122,607,070		
			Php318,204,059		Php128,021,032		
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	89%	89%	
			Php66,594,565		Php108,868,560		
			Php66,992,903		Php122,599,070		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)

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