



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Nueva Ecija University of Science and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING

MAJOR FINAL OUTPUTS

Higher Education Services	Php215.802	Total number of graduates	3,683 graduates	3,162 graduates	3,802 graduates	120%		
		Percentage of total graduates that are in priority courses	89% 3,289 out of 3,683 graduates	57.66% graduates	92% 3,482 out of 3,802 graduates	159%		
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	107% 57.89% SUC passing percentage out of 54.06% national average passing percentage	60.56%	108% 58.26% SUC passing percentage out of 54.17% national average passing percentage	178%		
		Percentage of programs accredited at						
		Level 2	91% 10 out of 11 programs accredited	12.50% programs accredited	69% 11 out of 16 programs accredited	550%		
		Level 3		0% programs accredited	31% 5 out of 16 programs accredited	100%		
		Percentage of graduates who finished academic program according to the prescribed timeframe	69% 2,649 out of 3,839 graduates	70.35% graduates	81% 3,165 out of 3,912 graduates	115%		
		Advanced Education Services	Php7.468	Total number of graduates	92 graduates	95 graduates	114 graduates	120%
				Percentage of programs accredited at				
				Level 2		25% programs accredited	67% 8 out of 12 programs accredited	267%
Research Services	Php5.234	Number of research studies completed	28 research studies	25 research studies	36 research studies	144%		
		Percentage of research projects completed in the last 3 years	100% 72 research projects	23% research projects	71% 36 out of 51 research projects	307%		
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	6% 4 out of 72 research projects	5% research projects	6% 4 out of 70 research projects	114%		
		Percentage of research completed within the original project timeframe	94% 68 out of 72 researches completed	75% researches completed	100% 51 researches completed	133%		
Technical Advisory Extension Services	Php7.145	Number of persons trained weighted by the length of training	7,530 persons trained	6,300 persons trained	6,708 persons trained	106%		
		Number of persons provided with technical advice	160 persons	42 persons	70 persons	167%		
		Percentage of trainees who rate the training course as good or better	90% 3,967 out of 4,416 trainees	87% trainees	92% 3,834 out of 4,173 trainees	106%		
		Percentage of clients who rate the advisory services as good or better	89% 142 out of 160 clients	87% clients	93% 65 out of 70 clients	107%		
		Percentage of requests for training responded to within 3 days of request	87% 26 out of 30 requests	87% trainings	100% 39 trainings	115%		
		Percentage of request for technical advice that are responded to within 3 days	85% 23 out of 27 requests	82% technical advice	100% 9 technical advice	122%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	87% 3,966 out of 4,576 persons	88% persons	92% 3,834 out of 4,173 trainees	104%		
STO and GASS								
SUPPORT TO OPERATIONS	Php5.436	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%		
		Percentage of faculty and personnel enabled to pursue studies/training	105% 215 out of 205 faculty and personnel	46% 205 out of 450 faculty and personnel	0%	0%		

The University shall primarily provide advanced instruction and professional training in arts, science and technology, education and other related fields, undertake research and extension services, and provide progressive leadership in these areas.



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			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
The University shall primarily provide advanced instruction and professional training in arts, science and technology, education and other related fields, undertake research and extension services, and provide progressive leadership in these areas.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php156.060	Budget Utilization Rate				98%
			Obligations BUR Ratio of total obligations against all allotments.	86% Php304,596,791 Php355,987,443	100%	98% Php431,232,559 Php437,959,308	
			Disbursements BUR Ratio of total disbursement to total obligations.	100% Php72,960,064 Php72,960,065	100%	99% Php146,976,992 Php148,702,062	99%
			Public Financial Management reporting requirements of COA and DBM				100%
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	
			Report on Ageing of Cash Advances	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	
			Submission of APP CSE		100%	100%	
			Submission of APP non-CSE	100%	100%	100%	
			Submission of APCPI	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)