



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MINDANAO STATE UNIVERSITY

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Higher Education Services</b>	Php2.292	Total number of graduates	0%	1,430 graduates	0 graduates	0%
		Percentage of total graduates that are in priority courses	0%	95%	0%	0%
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	0%	92% graduates	0% graduates	0%
<b>Advanced Education Services</b>	Php9.517	Total number of graduates		135 graduates	0 graduates	0%
		Percentage of graduates engaged in employment within 6 months of graduation	0%	99% graduates	0% graduates	0%
		Percentage of student who rate the timeliness of education delivery/ supervision as good or better	0%	80% students	0% students	0%
<b>Research Services</b>	Php74.647	Number of research studies completed		25 research studies	0 research studies	0%
		Percentage of research projects completed in the last 3 years	0%	85% research projects	0% research projects	0%
		Percentage of research outputs presented in local, regional, national or international fora	0%	90% research outputs	0% research outputs	0%
		Percentage of research outputs published in a recognized referred journal or submitted for patenting or patented	0%	35% research outputs	0% research outputs	0%
		Percentage of research projects completed within the original project timeframe	0%	90% research projects	0% research projects	0%
<b>Technical Advisory Extension Services</b>	Php26.857	Number of persons trained weighted by the length of training	0%	1,240 persons	0 persons	0%
		Number of persons provided with technical advice	0%	14,400 persons	0 persons	0%
		Percentage of trainees who rate the training course as good or better	0%	90% trainees	0% trainees	0%
		Percentage of clients who rate the advisory services as good or better	0%	90% clients	0% clients	0%
		Percentage of requests for training responded to within 3 days of request	0%	100% requests	0% requests	0%
		Percentage of request for technical advice that are responded to within 3 days	0%	100% requests	0% requests	0%
		Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better	0%	90% persons	0% persons	0%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	Php72.744	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%
		Percentage of students and personnel who rated non-academic related services (library, medical, guidance, ICT) as good or better	0%	90% students and personnel	0%	0%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php577.964	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	91% Php3,822,268,000 Php4,179,987,000	100%	97% Php1,265,915,000 Php1,310,614,000	97%
		Disbursements BUR Ratio of total disbursement to total obligations.	60% Php453,482,000 Php752,396,000	100%	64% Php804,952,000 Php1,265,915,000	64%

Academic excellence is an integral part of the science tradition. As an autonomous unit, the university commits itself to excellence in all its academic professional pursuits. Its primary goal is to achieve a level of academic excellence in teaching, research and scholarship that, both in fact and its reputation, rivals the best comprehensive universities. The Campus University aims to develop the human, environment, programmatic, evaluative, supporting and financial resources that are necessary to achieve excellence as an institution of higher and advanced education.



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	Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%	
	Report on Ageing of Cash Advances	0%	100%	0%	0%	
	COA Financial Reports	100%	100%	100%	100%	
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
	Submission of APP CSE		100%	0%	0%	
	Submission of APP non-CSE	100%	100%	0%	0%	
	Submission of APCPI	100%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of BMB-F (BUR)  
 Note: MSU-System did not submit Forms A and A-1 for FY 2017 PBB.