



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mountain Province State Polytechnic College

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS						
Higher Education Services	Php107.925	Provision of Higher Education Services				
		Total number of graduates	1,102 graduates	590 graduates	789 graduates	134%
		Average Licensure Passing Rate	56% 318 passers out of 568 takers	43% takers	56% 339 passers out of 605 takers	130%
		Percentage of Courses Accredited at:				
		Level 1		33% programs accredited	40% 8 out of 20 programs accredited	121%
		Level 2		30%	30% 6 out of 20 programs accredited	100%
		Level 3		13%	20% 4 out of 20 programs accredited	154%
		Average licensure rate score of SUC graduates/Average Licensure rate score of all graduates	118% 39.76% SUC graduates out of 33.59% national average percentage	120%	109% 34.04% SUC graduates out of 31.37% national average percentage	90%
Percentage of graduates who finished academic program according to the prescribed timeframe		57%	58% 564 out of 967 graduates	102%		
Research Services	Php3.319	Conduct of Research Services				
		Number of research studies completed	63 research studies	66 research studies	68 research studies	103%
		Percentage of research output published in local, regional, national and international fora		80% research projects	6% 4 out of 64 research projects	8%
		Percentage of research projects conducted or completed within the original project timeframe	100% 63 research projects	80% research projects	100% 68 research projects	125%
Technical Advisory Extension Services	Php1.488	Provision of Extension Services				
		Number of training days provided	153 days	143 days	130 days	91%
		Number of technical advisories undertaken	52 technical advisories	40 technical advisories	1,935 technical advisories	4838%
		Number of people trained	5,303 people	3,952 people	4,074 people	103%
		Percentage of trainees who rate training course satisfactory or better	92% 3,127 out of 3,402 trainees	90% trainees	100% 21 trainees	111%
		Percentage of requests for training responded to within 3 days of request	100% 20 out of 20 requests	95% requests responded	100% 3,174 requests responded	105%
STO and GASS						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		Indicator based on priority of Agency Head			0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php49.638	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	84% Php177,440,302 Php210,410,384	100%	95% Php183,639,391 Php192,778,153	95%
		Disbursements BUR Ratio of total disbursement to total obligations.	50% Php34,533,743 Php69,540,154	100%	51% Php89,401,946 Php174,465,428	51%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE		100%	100%	100%
Submission of APCPI		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)
Note: MPSPC did not indicate a 2nd indicator under STO