




# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

 <b>Marikina Polytechnic College</b>	OUTPUTS	DEPARTMENT BUDGET  FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
<p>The Marikina Polytechnic College (MPC), created under Republic Act 9289 dated April 14, 2004 is mandated to offer higher professional and technical instruction and training to prospective teachers and instructors in technical education and skills development (TESD) education institutions (TEIs) in the country with the aim of producing a cadre of professional teachers and instructors qualified to teach in the nationwide network of public and private technical schools and training centers. The Marikina Polytechnic College shall, pursuant to the same law, also serve as the center for development on shoe and leather craft industry and shall provide technological, professional and occupational training on the utilization and development of community based enterprises.</p>	<b>MAJOR FINAL OUTPUTS</b>							
	<b>HIGHER EDUCATION SERVICES</b>	Php65.691	Total number of graduates	1,644 graduates	1,500 graduates	0 graduates	0%	
			Percentage of total graduates that are in priority courses	100% 1,644 out of 1,644 graduates	21% graduates	0% graduates	0%	
			Average passing % of licensure exams by the SUC graduates/national average and passing across all disciplines covered by the SUC.	101% 55.68% SUC graduates out of 55.24% national average percentage	109%	0%	0%	
			Percentage of programs accredited at Level 2	100% 4 out of 4 programs accredited	100% programs accredited	0% programs accredited	0%	
			Percentage of graduates who finished their academic programs according to the prescribed time frame	91% 1644 out of 1816 graduates	94% graduates	0% graduates	0%	
	<b>STO and GASS</b>							
	<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation.	0%	100%	0%	0%	
			Training of faculty and non-teaching employee	0%	0%	0%	0%	
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php37.080	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	91% Php96,970,834 Php106,557,122	100%	21% Php37,517,070 Php180,663,341	21%	
			Disbursements BUR Ratio of total disbursement to total obligations.	100% Php15,876,792 Php15,897,812	100%	20% Php41,933,982 Php210,399,166	20%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%	
			Report on Ageing of Cash Advances	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
			Submission of APP CSE		100%	0%	0%	
			Submission of APP non-CSE	100%	100%	100%	100%	
			Submission of APCPI	0%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)  
Note: No supporting documents provided