



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mariano Marcos State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
			FY 2017 (in million)	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET		FY 2017 ACTUAL ACCOMPLISHMENT
<b>MAJOR FINAL OUTPUTS</b>							
<b>Higher Education Services</b>	Php313.960	Total number of graduates	2,103 graduates	2,120 graduates	2,101 graduates	99%	
		Percentage (cumulative) of accredited programs to total number of programs	92% 33% programs accredited out of 36% programs accreditable	83%	92% 34% programs accredited out of 37% programs accreditable	111%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	100% 2,103 out of 2,113 graduates	90% graduates	91% 2,101 out of 2,312 graduates	101%	
<b>Advanced Education Services</b>	Php11.975	Total number of graduates	31 graduates	30 graduates	32 graduates	107%	
		Percentage of graduates engaged in employment within 6 months of graduation	100% 37 graduates	90% graduates	91% 29 out of 32 graduates	101%	
		Percentage of students who rate timeliness of education delivery/ supervision as good or better	98% 396 out of 405 students	100% students	100% 200 students	100%	
<b>Research Services</b>	Php33.941	Number of research studies completed in the last 3 years	38 research studies	40 research studies	44 research studies	110%	
		Percentage of research projects completed in the last 3 years					
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	41% 9 out of 22 research outputs	30% research outputs	30% 12 out of 40 research outputs	100%	
<b>Technical Advisory Extension Services</b>	Php10.968	Percentage of research projects conducted or completed on schedule	92% 35 out of 38 research completed	90% research completed	91% 40 out of 44 research completed	101%	
		Number of persons trained weighted by the length of training	5,257 persons trained	4,000 persons trained	5,565 persons trained	139%	
		Percentage of trainees/ clients who rate the services rendered as good or better	100% 994 trainees/clients	100% trainees/clients	100% 3,914 trainees/clients	100%	
<b>STO and GASS</b>	Php19.178	Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	100% 3,609 persons	100% persons	100% 3,895 out of 3,914 persons	100%	
		<b>SUPPORT TO OPERATIONS</b>	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		Percentage of faculty and personnel enabled to pursue studies/training	56% 393 out of 697 faculty and personnel	33% faculty and personnel	42% 300 out of 721 faculty and personnel	128%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php158.749	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations against all allotments.	82% Php602,249,094 Php733,669,449	100%	94% Php312,962,170 Php333,593,917	94%	
		Disbursements BUR Ratio of total disbursement to total obligations.	63% Php110,556,221 Php174,778,522	100%	94% Php162,132,665 Php172,181,362	94%	
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	0%	0%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-1 (BUR)