



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Laguna State Polytechnic University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
The Laguna State Polytechnic University primarily provides advanced education, professional, technological and vocational instruction in agriculture, fisheries, forestry, science, engineering, industrial technologies, teacher education, medicine, law, arts and sciences information technology and other related fields. It also undertakes research and extension services, and provides progressive leadership in its areas of specialization.	<b>Higher Education Services</b>	Php280.288	Total number of graduates	3,245 graduates	2,983 graduates	3,859 graduates	129%
			Percentage of total graduates that are in priority courses	31% 1,022 out of 3,245 graduates	38% graduates	45% 1,726 out of 3,859 graduates	117%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	103% 33.98% SUC passing percentage out of 32.84% national average percentage	144%	92% 49.91% SUC passing percentage out of 54.39% national average percentage	64%
			Percentage of programs accredited at				
			Level 1	20% 8 out of 15 programs accredited	86% programs accredited	71% 5 out of 7 programs accredited	83%
			Level 2	100% 8 programs accredited	100% programs accredited	100% 20 programs accredited	100%
			Level 3	67% 8 out of 12 program accredited	25% programs accredited	100% 3 programs accredited	400%
			Percentage of graduates who finished academic program according to the prescribed timeframe	99% 3,245 out of 3,292 graduates	95%	85% 3,859 out of 4,562 graduates	89%
	<b>Research Services</b>	Php1.035	Percentage of research projects completed in the last 3 years	100% 209 research projects	58% research projects	100% 399 research projects	174%
	<b>Technical Advisory Extension Services</b>	Php3.797	Number of persons trained weighted by the length of training	10,238 persons	1,100 persons	9,383 persons	853%
Number of persons provided with technical advice			3,243 persons	710 persons	5,523 persons	778%	
Percentage of trainees who rate the training course as good or better			100% 8,219 out of 8,226 trainees	80% trainees	100% 6,617 trainees	125%	
Percentage of clients who rate the advisory services as good or better			100% 3,063 out of 3,073 clients	80% clients	100% 5,523 clients	125%	
Percentage of requests for training responded to within 3 days of request			100% 96 requests	80% requests	100% 144 requests	125%	
Percentage of request for technical advice that are responded to within 3 days			100% 56 out of 56 request	80% requests	100% 80 requests	125%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			99% 3,057 out of 3,073 persons	85% persons	100% 5,523 persons	118%	
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	Php2.478	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Percentage of students and personnel who rated the non-academic related services as good or better	90% 355 out of 393 students and personnel	90% students and personnel	0% students and personnel	0%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php76.319	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations against all allotments.	97% Php361,287,322 Php373,578,911	100%	100% Php162,313,593 Php162,395,416	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	80% Php113,901,013 Php142,196,384	100%	88% Php143,200,348 Php162,313,593	88%	
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)