



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Leyte Normal University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS								
The Leyte Normal University (LNU) provides higher professional and special instructions for special purposes and to promote research and extension services, advanced studies and progressive leadership in education and other related fields.	Higher Education Services	Php117.691	Total number of graduates	1,219 graduates	1,200 graduates	0 graduates	0%	
			Percentage of total graduates that are in priority courses	88% 1,070 out of 1,219 graduates	78% graduates	0% graduates	0%	
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	135% 73.44% SUC passing out of 54.41% National Average Percentage Passing	173%	0%	0%	
			Percentage of programs accredited at:					
			Level 1	0% 0 out of 5 programs accredited	15% programs accredited	0% programs accredited	0%	
			Level 2	75% 3 out of 4 programs accredited	4% programs accredited	0% programs accredited	0%	
			Level 3	100% 4 out of 4 programs accredited	58% programs accredited	0% programs accredited	0%	
	Level 4	0% 0 out of 2 programs accredited	12% programs accredited	0% programs accredited	0%			
	Percentage of graduates who finished academic program according to the prescribed timeframe	87% 1,219 out of 1,401 graduates	95% graduates	0% graduates	0%			
	Advanced Education Services	Php1.646	Percentage of graduates engaged in employment or whose employment status improved within 6 months of graduation	100% 26 out of 26 graduates	10% graduates	0% graduates	0%	
			Percentage of students who rate timeliness of education deliverer/ supervision as good or better	100% 683 out of 683 students	91% students	0% students	0%	
	Research Services	Php0.915	Number of research completed	46 researches	40 researches	0 researches	0%	
			Percent of research outputs published in a recognized refereed journal or submitted for patenting or patented	30% 11 out of 37 research outputs	90% research outputs	0% research outputs	0%	
Percentage of research projects completed within the original project timeframe			91% 42 out of 46 research projects	86% research projects	0% research projects	0%		
Technical Advisory External Services	Php0.075	Number of persons trained weighted by the length of training	60,798 persons	336,046 persons	0 persons	0%		
		Number of persons provided with technical advice	363 persons	30 persons	0 persons	0%		
		Percentage of trainees who rate the training course as good or better	90% 3,328 out of 3,685 trainees	85% trainees	0% trainees	0%		
		Percentage of clients who rate the advisory services as good or better	100% 363 clients	85% clients	0% clients	0%		
		Percentage of requests for training responded to within 3 days of request	100% 50 requests	90% requests	0% requests	0%		
		Percentage of requests for technical advice that are responded to within 3 days	100% 5 requests	100% requests	0% requests	0%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	90% 3,317 out of 3,685 persons	90% persons	0% persons	0%		
STO and GASS								
SUPPORT TO OPERATIONS	Php8.955	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%		
		Indicator identified by the Agency Head	0%	0%	0%	0%		

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<p>The Leyte Normal University (LNU) provides higher professional and special instructions for special purposes and to promote research and extension services, advanced studies and progressive leadership in education and other related fields.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>		Php60.007	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	87%	100%	70%	70%	
				Php236,633,000 Php271,749,000		Php120,591,456 Php172,367,587		
			Disbursements BUR Ratio of total disbursement to total obligations.	89%	100%	100%	100%	
				Php210,024,000 Php236,633,000		Php87,769,077 Php87,769,077		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing of Cash Advances	100%	100%	0%	0%	
			COA Financial Reports	100%	100%	100%	100%	
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
			Submission of APP CSE		100%	100%	100%	
			Submission of APP non-CSE	0%	100%	0%	0%	
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)

Note: LNU did not submit Forms A and A-1 for FY 2017 PBB.