



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Lung Center of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
Hospital Services	Php265.190	Infection Rate for top 3:				
		Top 3 Conditions	5% 115 out of 2,309	10%	2%	180%
		Top 3 Procedures	4% 291 out of 7,285	6%	2%	163%
		Mortality Rate for top 3:				
		Top 3 Conditions	9% 589 out of 6,272 (combined)	9%	8%	114%
		Top 3 Procedures		11%	3%	173%
		Percentage of clients that rate the hospital services as satisfactory or better	94% 15,328 out of 16,306 clients	90%	95% 15,453 out of 16,321 clients	106%
		Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3: attended within 30 minutes after registration in the Emergency Room (ER)	98% 266 out of 272 patients	90%	100% 10,632 patients	111%
Average length of hospital stay	7 days	8 days	9 days	88%		
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments.	97%	100%	100%	100%	
		Php499,332,635 Php514,540,000				Php504,716,778 Php505,503,000
	Disbursements BUR Ratio of total disbursement to total obligations.	95%	100%	100%	100%	
		Php475,141,035 Php499,332,635				Php397,724,089 Php397,724,089
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARS)	100%	100%	100%	100%	
	Report on Ageing of Cash Advances	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE		100%	100%	100%		
Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES

Lung Center of the Philippines shall provide the Filipino people state of the art specialized care for lung and other chest diseases.