



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Ifugao State University**

The Ifugao State University shall primarily provide advanced instruction and professional training in education, law, arts and sciences, public administration, information technology, accountancy, business and industry, agriculture and forestry, engineering, indigenous knowledge and other relevant fields of study. It shall also undertake research and extensions services, and provide progressive leadership in its area of specialization.

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Higher Education Services</b>	Php160.563	Provision of Higher Education Services				
		Total number of graduates	2,093 graduates	1,000 graduates	1,220 graduates	122%
		Percentage of total graduates that are in priority courses	71% 1,493 out of 2,093 graduates	30% graduates	86% 1,044 out of 1,220 graduates	285%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	131% 69.56% SUC graduates out of 53.25% national average percentage	120% graduates	117% 62.75% SUC graduates out of 53.77% national average percentage	97%
		Percentage of programs accredited	73% 30 out of 41 programs accredited	70% programs accredited	81% 22 out of 27 programs accredited	116%
		Percentage of graduates who finished academic program according to the prescribed timeframe	84% 2,093 out of 2,478 graduates	75% graduates	76% 1,220 out of 1,607 graduates	101%
<b>Advanced Education Services</b>	Php511.000	Provision of advanced education services				
		Total number of graduates		345 persons trained	500 persons trained	145%
		Percentage of total graduates that are in priority courses		83% graduates	89% 445 out of 500 graduates	107%
		Percentage of Programs Accredited	89% programs accredited	100% 9 programs accredited	112%	
<b>Research Services</b>	Php7.583	Provision of Research Services				
		Number of research studies completed in the last 3 years		105 research studies	134 research studies	128%
		Percentage of Research Outputs Published in Recognized Journal in the last three years		66% research projects	67% 48 out of 72 research projects	101%
		Percentage of research projects completed within the original project timeframe	100% 18 researches completed	100% researches completed	100% 45 researches completed	100%
<b>Technical Advisory Extension Services</b>	Php2.791	Provision of Extension Services				
		Number of persons trained weighted by the length of training	6,333.75 persons trained	5,350 persons trained	7,845 persons trained	147%
		Number of persons provided with technical advice	1,155 person provided	950 persons provided	986 persons provided	104%
		Percentage of trainees who rate the training course as good or better	100% 4,645 trainees	96% trainees	99% 5,475 out of 5,510 trainees	104%
		Percentage of clients who rate the advisory services as good or better	94% 1,081 out of 1,155 clients	98% clients	100% 986 clients	102%
		Percentage of requests for training responded to within 3 days of request	100% 84 out of 84 requests responded	100% requests responded	100% 18 requests responded	100%
		Percentage of request for technical advice that are responded to within 3 days	99% 297 out of 301 technical advice	100% technical advice	100% 22 technical advice	100%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 4645 out of 4645 trainees	96% trainees	100% 986 trainees	104%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		Percentage of students who rate student services as good or better	93% 444 out of 478 students	92% students	98% 382 out of 391 students	106%



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			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT
<p>The Ifugao State University shall primarily provide advanced instruction and professional training in education, law, arts and sciences, public administration, information technology, accountancy, business and industry, agriculture and forestry, engineering, indigenous knowledge and other relevant fields of study. It shall also undertake research and extensions services, and provide progressive leadership in its area of specialization.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	Php51.485	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	95%	100%	96%	<b>96%</b>
			Php340,658,501.000 Php359,173,065.000		Php166,460,252.880 Php173,827,879.910	
		Disbursements BUR Ratio of total disbursement to total obligations.	71%	100%	100%	<b>100%</b>
			Php127,752,074.890 Php178,852,177.270		Php128,769,415.200 Php128,769,415.200	
		<b>Public Financial Management reporting requirements of COA and DBM</b>				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>
		Report on Ageing of Cash Advances	100%	100%	100%	<b>100%</b>
		COA Financial Reports	100%	100%	100%	<b>100%</b>
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	<b>100%</b>
Submission of APP-CSE		100%	100%	<b>100%</b>		
Submission of APP non-CSE	100%	100%	100%	<b>100%</b>		
Submission of APCPI	100%	100%	100%	<b>100%</b>		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)