



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Isabela State University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
<p>The Isabela State University derived its original mandate or mission from PD 1434 and PD 1437, the latter now replaced by RA 8292. The first directs the University to provide advanced instruction in agriculture, natural and applied sciences and technology. It shall train professionals in various field such as education, communication, business and entrepreneurship, among others. The University is also tasked to engage in research to seek new technologies, promote sustainable development and generate new knowledge in other professions. Then it must translate these outputs to improve community life through extension services and to increase the productivity of the rural poor so that they can become self-reliant and active participants to regional, national development and to be globally competitive.</p>	<b>Higher Education Services</b>	Php530.159	Total number of graduates in mandated and priority programs	4,567 graduates	3,438 graduates	5,339 graduates	155%	
			Percentage of accredited programs to total number of programs	90% 71 out of 79 accredited programs	49% 42 out of 85 accredited programs	86% 57 out of 66 accredited programs	175%	
			Percentage of graduates who finished academic program according to the prescribed timeframe	97% 4,407 out of 4,567 graduates	81% 3,35 out of 4,470 graduates	41% 5,399 out of 13,259 graduates	50%	
	<b>Advanced Education Services</b>	Php19.601	Total number of graduates	114 graduates	130 graduates	152 graduates	117%	
			Percentage of graduates engaged in employment within 6 months of graduation	100% 114 graduates	98% 127 out of 130 graduates	100% 152 graduates	102%	
			Percentage of graduates who rate timeliness of education delivery/ supervision as good or better	100% 811 graduates	100% 764 graduates	100% 931 graduates	100%	
	<b>Research Services</b>	Php19.231	Number of research studies completed	72 research studies	24 research studies	26 research studies	108%	
			Percentage of research projects completed in the last 3 years					
			For levels 3-4: Percentage of research outputs published in a recognized journal or submitted for patenting or patented	110% 11 out of 10 research outputs	100% 6 research outputs	150% 9 out of 6 research outputs	150%	
	<b>Technical Advisory Extension Services</b>	Php5.518	Number of persons trained weighted by the length by training	7,169 persons trained	1,031 persons trained	4,912 persons trained	476%	
			Percentage of clients who rate the advisory services as good or better	100% 3,538 clients	100% 772 clients	100% 1,456 clients	100%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 3,058 persons	100% 414 persons	100% 1,456 persons	100%	
	<b>STO and GASS</b>							
	<b>SUPPORT TO OPERATIONS</b>	Php30.680	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
			Percentage of faculty and personnel enabled to pursue studies/training	48% 481 out of 1000 faculty and personnel	40% 400 out of 1000 faculty and personnel	77% 884 out of 1,151 faculty and personnel	192%	
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php183.899	<b>Budget Utilization Rate</b>					
			Obligations BUR Ratio of total obligations against all allotments.	99% Php845,333,712 Php857,411,237	100%	100%	100% Php282,109,232 Php282,147,264	100%
			Disbursements BUR Ratio of total disbursement to total obligations.	93% Php203,579,043 Php220,034,036	100%	76% Php214,780,223 Php282,109,232	76%	
<b>Public Financial Management reporting requirements of COA and DBM</b>								
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%		
Report on Ageing of Cash Advances			100%	100%	100%	100%		
COA Financial Reports			100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%	100%	100%		
Submission of APP CSE				100%	100%	100%		
Submission of APP non-CSE			100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A(A-1); Assessment of CHED; Assessment of DBM RO-II (BUR)