



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Iloilo Science and Technology University

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
Higher Education Services	Php335.749	Total number of graduates	1,903 graduates	1,400 graduates	2,185 graduates	156%		
		Percentage of graduates that are in priority courses	100% 1,903 graduates	85% graduates	100% 2,185 graduates	118%		
		Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	121% 65.62% SUC passing percentage out of 54.12% national average passing percentage	65%	105% 59.80% SUC passing percentage out of 56.79% national average passing percentage	162%		
		Percentage of programs accredited						
		Level 1	100% 9 programs accredited	20% programs accredited	100% 5 programs accredited	500%		
		Level 2	100% 17 out of 17 programs accredited	30% programs accredited	100% 21 programs accredited	333%		
		Level 3	100% 9 out of 9 programs accredited	20% programs accredited	100% 9 programs accredited	500%		
		Percentage of graduates who finished academic program according to the prescribed timeframe	87% 1,903 out of 2,183 graduates	80% graduates	87% 2,185 out of 2,508 graduates	109%		
		Advanced Education Services	Php0.710	Total number of graduates	58 graduates	15 graduates	49 graduates	327%
				Percentage of graduates engaged in employment within 6 months of graduation	98% 57 out of 58 graduates	80% graduates	96% 47 out of 49 graduates	120%
Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 196 students			65% students	100% 217 students	154%		
Research Services	Php2.940	Number of research studies completed	25 research studies	18 research studies	23 research studies	128%		
		Percentage of research projects completed in the last 3 years	100% 27 research projects	50% research projects	100% 54 research projects	200%		
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	60% 15 out of 25 research outputs	60% research outputs	44% 7 out of 16 research outputs	73%		
		Percentage of research projects completed within the original project timeframe	94% 26 out of 27 research projects completed	50% research projects completed	85% 46 out of 54 research projects completed	170%		
Technical Services	Php1.850	Number of person trained weighted by length of training	3,301.50 persons	1,650 persons	3,053.25 persons	185%		
		Number of person provided with technical advice	107 persons	25 persons	86 persons	344%		
		Percentage of trainees who rate the training course as good or better	100% 1,412 out of 1,418 trainees	80% trainees	100% 1,498 trainees	125%		
		Percentage of clients who rate the advisory services as good or better	100% 107 clients	80% clients	100% 118 clients	125%		
		Percentage of requests for training responded to within 3 days of request	100% 37 requests	80% requests	100% 38 requests	125%		
		Percentage of requests for technical advice that are responded to within 3 days	100% 56 requests	80% requests	100% 59 requests	125%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	98% 1,499 out of 1,525 persons	80% persons	100% 1,609 out of 1,616 persons	124%		
STO and GASS								
SUPPORT TO OPERATIONS	Php4.915	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%		
		Percentage of faculty and personnel enabled to pursue studies/training	86% 442 out of 520 faculty and personnel	85% faculty and personnel	89% 536 out of 599 faculty and personnel	105%		

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		Obligations BUR Ratio of total obligations against all allotments.	96%	100%	100%	100%
			Php440,281,078 Php457,452,847		Php193,976,005 Php194,866,091	
		Disbursements BUR Ratio of total disbursement to total obligations.	91%	100%	93%	93%
			Php135,413,667 Php149,270,514		Php181,331,404 Php193,974,260	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
Submission of APP CSE		100%	100%	100%		
Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)