



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Iloilo State College of Fisheries

The Iloilo State College of Fisheries provides professional, vocational, technological and advanced studies in fisheries, agriculture, maritime transportation, education, entrepreneurship, and science and technology; and promotes research, extension and production in these areas.

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT						
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING		
							SERVICE/ PRODUCT RESULTS	
MAJOR FINAL OUTPUTS								
Higher Education Services	Php146.451	Total number of graduates	859 graduates	870 graduates	923 graduates	106%		
		Percentage of total graduates that are in priority courses	88% 695 out of 788 graduates	90% graduates	100% 923 graduates	111%		
		Passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	88% 46.86% SUC graduates out of 53.02% national average percentage	100%	100% 30.29% SUC graduates out of 30.44% national average percentage	100%		
		Percentage of programs accredited at:						
		Level 1	87.50% 7 out of 8 programs accredited	50% programs accredited	86% 6 out of 7 programs accredited	171%		
		Level 2	100% 12 programs accredited	100% programs accredited	100% 13 programs accredited	100%		
		Level 3	100% 5 programs accredited	100% programs accredited	100% 5 programs accredited	100%		
		Percentage of graduates who finished academic program according to the prescribed timeframe	90% 859 out of 952 graduates	94% graduates	82% 923 out of 1,127 graduates	87%		
		Research Services	Php5.008	Number of research studies completed	86 research studies	75 research studies	106 research studies	141%
				Percentage of research projects completed in the last 3 years	100% 40 research projects	40% research projects	100% 109 research projects	250%
Percentage of research outputs presented in local, regional, national or international fora	100% 85 research outputs			88% research outputs	10% 11 out of 109 research outputs	11%		
Percentage of research completed within the original project timeframe	95% 91 out of 96 researches completed			95% researches completed	75% 82 out of 109 researches completed	79%		
Technical Advisory Extension Services	Php1.072	Number of persons trained weighted by the length of training	4,750 persons	4,450 persons	4,509 persons	101%		
		Number of persons provided with technical advice	7,045 persons	7,020 persons	7,075 persons	101%		
		Percentage of trainees who rate the training course as good or better	100% 4,445 trainees	96% trainees	100% 3,564 trainees	104%		
		Percentage of clients who rate the advisory services as good or better	100% 7,045 clients	96% clients	100% 7,075 clients	104%		
		Percentage of requests for training responded to within 3 days of request	100% 39 requests	100% requests	100% 35 requests	100%		
		Percentage of request for technical advice that are responded to within 3 days	100% 33 requests	100% requests	100% 43 requests	100%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 4,435 persons	96% persons	100% 78 persons	104%		
STD and GASS								
SUPPORT TO OPERATIONS	Php4.303	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%		
		Percentage of faculty and personnel enable to pursue studies/training	80% 252 out of 314 faculty and personnel	80% faculty and personnel	95% 304 out of 320 faculty and personnel	119%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php89.202	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	97% Php217,529,247 Php223,710,568	100%	99% Php93,979,149 Php95,343,624	99%		
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php57,771,873 Php57,771,873	100%	83% Php78,437,593 Php93,979,149	83%		

Signature



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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
			Submission of APP CSE		100%	100%	100%
			Submission of APP non-CSE	100%	100%	100%	100%
			Submission of APCPI	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)