



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Guimaras State College	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
<p>The College shall offer undergraduate and graduate courses in technology education, agriculture, fishery, engineering, arts and sciences, forestry, business, health, computer, criminology, nautical and short-term vocational-technical and other continuing courses that may be found to be needed and relevant. It shall also promote research, advanced studies, extension work and progressive leadership in each area of specialization. It shall also provide primary consideration through the integration of research/ studies for the development of the Province of Guimaras. The College shall offer undergraduate and graduate courses as well as short technical courses within its areas of specialization and according to its capabilities, as the Board of Trustees may deem necessary to carry out its objectives, particularly in order to meet the needs of the province and the region.</p>	Higher Education Services	Php39.729	Total number of graduates	562 graduates	746 graduates	746 graduates	100%	
			Percentage of programs accredited at:					
			Level 3		100% 7 programs accredited	100% 7 programs accredited	100%	
	Research Services	Php0.653	Average passing licensure exams by the SUC graduates/National Average Passing Percentage		39%	80%	42.24% SUC graduates out of 52.65% National Average Percentage	204%
			Number of research completed		27 research projects	27 research projects	100%	
			Percentage of research projects completed in the last 3 years	100%	75 research projects	100%	77 research projects	100%
			Percentage of research outputs presented in local, regional, national or international fora	148%	31 research outputs	100%	23 research outputs	100%
	Technical Advisory Extension Services	Php0.644	Percentage of research completed within the original project timeframe	117%	27 research completed	100%	27 research completed	100%
			Number of persons trained weighted by length of training			2,560 persons	2,728 persons	107%
			Number of persons provided with technical advice	3,808 persons		1,280 persons	1,733 persons	135%
Percentage of trainees who rate the training course as good or better			100%	2,726 trainees	100%	1,280 trainees	1,733 trainees	100%
Percentage of clients who rate the advisory services as good or better			100%	2,726 clients	100%	1,280 clients	1,733 clients	100%
Percentage of requests for training responded to within 3 days of request			100%	40 requests	100%	40 requests	59 requests	100%
Percentage of requests for technical advice that are responded to within 3 days			100%	40 requests	100%	40 requests	59 requests	100%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100%	5,452 persons	100%	1,280 persons	3,466 persons	100%		
STO and GASS								
SUPPORT TO OPERATIONS	Php1.734	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%		100%	100%	100%	
		Percentage of faculty and personnel enabled to pursue studies/training	107%	74 out of 69 faculty and personnel	100%	70 out of 70 faculty and personnel	100%	73 faculty and personnel
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php18.371	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	77%		100%	97%	97%	
			Php68,665,314			Php80,750,947		
			Php89,353,088			Php83,042,037		
		Disbursements BUR Ratio of total disbursement to total obligations.	100%		100%	64%	64%	
			Php21,604,260			Php51,576,160		
			Php21,605,494			Php80,750,947		
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%		100%	100%	100%	
		Report on Ageing of Cash Advances	100%		100%	100%	100%	
COA Financial Reports	100%		100%	100%	100%			
Full Compliance with at least 30% of the prior years' COA Audit Recommendations			100%	100%	100%			
Submission of APP CSE			100%	100%	100%			
Submission of APP non-CSE	100%		100%	100%	100%			
Submission of APCPI	100%		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)

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