



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

EASTERN SAMAR STATE UNIVERSITY

OUTPUTS	DEPARTMENT BUDGET FY 2017 (In million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING

MAJOR FINAL OUTPUTS

Higher Education Services	Php276.462	Total Number of Graduates	2,633 graduates	2,830 graduates	0 graduates	0%		
		Percentage of Total Graduates that are in Priority Courses	86% 2267 out of 2633 graduates	70% graduates	0% graduates	0%		
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	94% 50.44% SUC Graduates out of 53.50% National Average Percentage	50%	0%	0%		
		Percentage of programs accredited at:						
		Level 1	88% 15 out of 17 programs accredited	78% programs accredited	0% programs accredited	0%		
		Level 2	82% 9 out of 11 programs accredited	78% programs accredited	0% programs accredited	0%		
		Level 3	80% 4 out of 5 programs accredited	90% programs accredited	0% programs accredited	0%		
		Percentage of graduates who finished academic program according to the prescribed timeframe	99% 2,604 out of 2,633 graduates	97% graduates	0% graduates	0%		
		Advanced Education Services	Php1.674	Total number of graduates	99 graduates	145 graduates	0 graduates	0%
				Percentage of graduates engaged in employment within 6 months of graduation	99% 98 out of 99 graduates	98% graduates	0% graduates	0%
Percentage of students who rate timeliness of education delivery/supervision as good or better	96% 576 out of 603 students			84% students	0% students	0%		
Research Services	Php1.344	Number of research studies completed	180 research studies	68 research studies	0 research studies	0%		
		Percentage of research projects completed in the last 3 years	100% 180 out of 180 research projects	72% research projects	0% research projects	0%		
		Percentage of research outputs published in a recognized journal or submitted for patenting/patented	19% 18 out of 96 research outputs	66% research outputs	0% research outputs	0%		
		Percentage of research projects completed within the original project timeframe	96% 172 out of 180 research projects	81% research projects	0% research projects	0%		
Technical Advisory Extension Services	Php0.921	Number of persons trained weighted by the length of training	9,918 persons	9,540 persons	0 persons	0%		
		Number of persons provided with technical advice training	6,372 persons	6,550 persons	0 persons	0%		
		Percentage of trainees who rate the training course as good or better	82% 6,493 out of 7,942 trainees	92% trainees	0% trainees	0%		
		Percentage of clients who rate the advisory services as good or better	86% 5,491 out of 6,372 clients	92% clients	0% clients	0%		
		Percentage of requests for training responded to within 3 days of request	99% 101 out of 102 requests	87% requests	0% requests	0%		
		Percentage of requests for technical advice that are responded to within 3 days	91% 108 out of 119 requests	87% requests	0% requests	0%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	92% 13,578 out of 14,714 persons	90% persons	0% persons	0%		

The Eastern Samar State University provides advanced education, higher technological and professional instruction in the fields of industry, computer and information technology and other fields of study. It also promotes research and extension services, and provides progressive leadership in its areas of specialization.



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STO and GASS							
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
			Percentage of students and personnel who rate non-academic related services as good/better	100% 1,020 out of 1,020 students and personnel	87% 1,764 out of 2,030 students and personnel	0% students and personnel	0%
			Percentage of faculty and personnel enabled to pursue studies/training	0% faculty and personnel	55% 405 out of 736 faculty and personnel	0% faculty and personnel	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php65.235	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	97% Php387,429,430 Php400,549,322	100%	99% Php190,642,919 Php193,543,809	99%	
		Disbursements BUR Ratio of total disbursement to total obligations.	99% Php383,335,691 Php387,429,429	100%	92% Php129,373,735 Php139,953,053	92%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	0%	0%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
		Submission of APCPI	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)
 Note: ESSU did not submit documents to support claims of accomplishment.