



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
Higher Education Services	Php115.080	Number of graduates in mandated and priority programs	1,321 graduates	850 graduates	1,280 graduates	151%
		Percentage (cumulative) of accredited programs to total number of programs	57% 17 out of 30 accredited programs	82% accredited programs	95% 18 out of 19 accredited programs	116%
		Average percentage passing in licensure examinations by the SUC graduates vs the national passing rate	105% 55.60% SUC graduates out of 53.19% national average percentage	58%	100% 53.54% SUC graduates out of 53.39% national average percentage	173%
Research Services	Php2.424	Number of research outputs presented in local, regional, national or international science gathering	12 research outputs	13 research outputs	7 research outputs	54%
		Number of R & D outputs published in a refereed CHED-recognized journal	7 R & D outputs	13 R & D outputs	16 R & D outputs	123%
		Research projects completed on schedule over total number of research projects	100% 12 research projects	95% research projects	86% 19 out of 22 research projects	91%
Technical Advisory Extension Services	Php1.872	Persons trained weighted by length of training	8,975 persons trained	5,050 persons trained	6,968 persons trained	138%
		Percentage of trainees/adopters who utilized the technologies over the total number of trainees/adopters	100% 97 out of 97 trainees	100% trainees	0.86% 48 out of 5,596 trainees	1%
		Percentage of persons trained who rated good or better over the total number of trainees	32% 2,478 out of 7,793 persons	30% persons	98% 1,046 out of 1,064 persons	328%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS	Php1.586	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%
		Percentage of students and personnel who rate the non-academic related services (e.g. library services, medical/dental services, guidance services, OSA services, etc.) as good or better	100% 1,751 out of 1,751 students and personnel	95% students and personnel	100% students and personnel	105%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php27.540	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	81% Php115,760,418	100%	100% Php191,698,531	100%
			78% Php90,543,160	100%	98% Php149,324,782	98%
		Disbursements BUR Ratio of total disbursement to total obligations.	78% Php115,760,418		98% Php151,653,229	
			Public Financial Management reporting requirements of COA and DBM			
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%
		Submission of APP CSE		100%	100%	100%
Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)