



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Davao Del Norte State College	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
			FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
OUTPUTS	FY 2017 (in million)					
<b>MAJOR FINAL OUTPUTS</b>						
<b>Higher Education Services</b>	Php60.706	Total number of graduates	479 graduates	231 graduates	227 graduates	98%
		Average passing percentage of licensure exams by the SUC graduates/National average percentage passing across all disciplines covered by the SUC	164% 56.52% SUC graduates out of 34.38% national average percentage	120%	129% 78.03% SUC graduates out of 60.43% national average percentage	108%
		Percentage of graduates who finished academic program according to the prescribed timeframe	93% 413 out of 444 graduates	90%	27% 227 out of 843 graduates	30%
<b>Advanced Education Services</b>	Php0.140	Total number of graduates	24 graduates	12 graduates	17 graduates	142%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 24 graduates	100%	100% 17 graduates	100%
		Pursue advanced research degree programs (PH.D.)		13 programs	0 programs	0%
		Percentage of students who rate timeliness of education delivery as good or better	100% 168 students	100% students	0% students	0%
<b>Research Services</b>	Php0.941	Number of research studies completed	47 research studies	12 research studies	18 research studies	150%
		Percentage of research outputs presented in local, regional, national or international fora	23% 11 out of 47 research outputs	100% 12 research outputs	63% 10 out of 16 research outputs	63%
		Percentage of research projects completed within the original project timeframe	100% 47 research projects	100% 12 research projects	82% 37 out of 45 research projects	82%
<b>Technical Advisory Extension Services</b>	Php0.392	Number of persons trained weighted by the length of training	937 persons	850 persons	925 persons	109%
		Percentage of change in the number of partnership with a) LGU, b) industry; small and medium enterprises, c) local entrepreneurs and d) other national agency; engaged in developing, implementing or using new technologies relevant to agro-industrial		100% 9 partnerships	0%	0%
		Percentage of trainees who rate the training course as good or better		100% 869 beneficiaries	0%	0%
		Percentage of trainees who rate the training course as good or better	100% 681 trainees	98%	100% 757 trainees	102%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 681 persons	98%	100% 757 persons	102%
<b>STD and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Percentage of faculty and personnel enabled to pursue studies/ training	92% 103 out of 112 faculty and personnel	63%	0%	0%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php22.312	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	76% Php64,094,442 Php84,405,350	100%	100% Php116,465,084 Php116,465,084	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	72% Php46,361,123 Php64,094,442	100%	99% Php41,164,642 Php41,727,542	99%

The envisioned development paradigm of DNSC is anchored on RA 7879 DNSC Charter Section 2 stating that the College shall primarily provide higher professional and technical programs; promote research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.



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	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%	
	Report on Ageing of Cash Advances	100%	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	100%	
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	100%	
	Submission of APP CSE		100%	0%	0%	0%	
	Submission of APP non-CSE	100%	100%	100%	100%	100%	
	Submission of APCPI	100%	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)