



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Don Mariano Marcos State University	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services		Total number of graduates		2,355 graduates	0 graduates	0%
		Percentage of programs accredited at:				
		Level 2		2%	0%	0%
		Level 3		5%	0%	0%
		Level 4		1%	0%	0%
		Average passing in licensure examination		58%	0%	0%
Advanced Education Services	Php6.927	Total number of graduates		125 graduates	0 graduates	0%
		Percentage of graduates engaged in employment within 6 months of graduation		99%	0%	0%
		Percentage of students who rate timeliness of education delivery/ supervision as good or better		99%	0%	0%
Research Services		Number of research studies completed		45 research studies	0 research studies	0%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented		25%	0%	0%
		Percentage of research completed within the original project timeframe		100%	0%	0%
Technical Advisory Extension Services		Number of persons trained weighted by the length by training		9,000 persons	0 persons	0%
		Percentage of trainees who rate the training course as good or better		100%	0%	0%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		100%	0%	0%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation		100%	0%	0%
		Percentage of faculty and personnel enabled to pursue studies/training		100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	90% Php890,804,910 Php994,240,118	100%	93% Php287,806,343 Php309,371,389	93%
		Disbursements BUR Ratio of total disbursement to total obligations.	48% Php125,764,919 Php261,005,780	100%	99% Php136,255,951 Php137,650,153	99%
		Public Financial Management reporting requirements of COA and DBM				
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	100%	100%
		Submission of APCPI	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)