



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Don Honorio Ventura Technological State University**

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
	FY 2016 ACTUAL ACCOMPLISHMENT		FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>						
<b>Higher Education Services</b>	Php132.297	Percentage of Full Time Equivalent (FTE) students in mandated and/or priority programs	96% 2,960 out of 3,083 graduates	96.28%	97% graduates	101%
		Percentage of graduates in the mandated and/or priority programs graduated within the prescribed period	82% 2,960 out of 3,627 graduates	64%	85%	132%
		Average percentage in passing in licensure in mandated/priority programs	84% 50.55% SUC passing percentage out of 60.04% national average passing percentage	48.21%	102%	212%
<b>Research Services</b>	Php5.156	Number of research outputs presented in regional/national/international for a conferences	11 research outputs	10 research outputs	11 research outputs	110%
		Number outputs published in CHED accredited journals/ internationally indexed journals	10 outputs	10 outputs	14 outputs	140%
		Percentage of research projects conducted and completed on schedule	100% 13 research projects	100% research projects	100% 27 research projects	100%
<b>Technical Advisory Extension Services</b>	Php2.325	Number of beneficiaries served	797 beneficiaries	620 beneficiaries	1,834 beneficiaries	296%
		Number of LGUs/ communities/other clientele assisted	20 LGUs/communities/ other clientele	620 LGUs/communities/ other clientele	16 LGUs/communities/ other clientele	3%
		Number of training/ extension activities conducted on schedule	14 trainings/extension activities	14 trainings/extension activities	16 trainings/extension activities	114%
<b>STO and GASS</b>						
<b>Support to Operations</b>	Php6.560	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		Number of poor but deserving students provided with scholarships and other forms of financial assistance	3,515 students	4,647 students	4,987 students	107%
<b>General Administrative Support Services</b>	Php65.719	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	97% Php250,384,044 Php258,483,936	100%	97% Php100,306,063 Php103,292,500	97%
		Disbursements BUR Ratio of total disbursement to total obligations.	84% Php76,352,437 Php91,387,057	100%	80% Php80,078,925 Php100,306,063	80%
		<b>Public Financial Management reporting requirements of COA and DBM</b>				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP non-CSE		100%	100%	100%
		Submission of APCPI	100%	100%	100%	100%

The University shall primarily provide advanced instruction and professional training in education, engineering, science and technology, arts and humanities, computer and other relevant fields of study. It shall also undertake research, extension services and production activities in support of the socioeconomic development of Pampanga and provide progressive leadership in its areas of specialization.

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)