



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Dr. Emilio B. Espinosa, Sr.
Memorial State
College of Agriculture
and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php65.341	Total number of graduates	746 graduates	683 graduates	871 graduates	128%
		Percentage of graduates that are in priority courses		100% graduates	100% 871 graduates	100%
		Percentage of graduates who finished academic program according to the prescribed timeframe	95% 710 out of 746 graduates	99% graduates	100% 871 graduates	101%
Advanced Education Services	Php1.826	Total number of graduates	19 graduates	11 graduates	15 graduates	136%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 15 graduates	100% graduates	100% 15 graduates	100%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 260 students	100% students	100% 50 students	100%
Research Services	Php0.598	Number of research studies conducted		105 research studies	59 research studies	56%
		Percentage of research outputs presented in local, regional, national or international fora	44% 18 out of 41 research outputs	43% research outputs	20% 14 out of 70 research outputs	47%
		Percentage of research completed within the original project timeframe	95% 39 out of 41 research completed	85% research completed	97% 57 out of 59 research completed	114%
Technical Advisory Extension Services	Php0.623	Number of persons trained weighted by the length by training	4,285 persons trained	4,550 persons trained	4,567 persons trained	100%
		Percentage of clients who rate the advisory services as good or better	100% 193 clients	100% clients	100% 1,233 clients	100%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 3,280 persons	100% persons	100% 1,399 persons	100%
STO and GASS						
SUPPORT TO OPERATIONS	Php1.332	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Percentage of students and personnel who rate non-academic related services as good or better	100% 450 students and personnel	100% students and personnel	100% 646 students and personnel	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php29.270	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	97% PHP 103,494,085.72 PHP 106,964,463.00	100%	85% PHP 81,804,821.30 PHP 96,084,345.36	85%
		Disbursements BUR Ratio of total disbursement to total obligations.	81% Php38,336,277 Php47,609,753	100%	79% Php64,958,546 PHP 81,804,821.30	79%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	0%	0%
		Submission of APP non-CSE	100%	100%	100%	100%
Submission of APCPI	100%	100%	100%	100%		

The Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology shall primarily give professional and technical trainings, and provide advanced and specialized instructions in order to ensure adequate supply of well-trained, capable and highly skilled professional, technicians, and skilled workers that would effectively meet and satisfy the agricultural and technological manpower needs of the Province of Masbate.

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)