



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cotabato State University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
Higher Education Services	Php98.484	Total number of graduates in mandates and priority programs		1,400 graduates	0 graduates	0%		
		Average licensure passing rate	0% SUC graduates	59% SUC graduates	0% SUC graduates	0%		
		Percentage of courses accredited at Levels 2-3		50% programs accredited	0% programs accredited	0%		
		Percentage of graduates who finished academic program according to prescribed timeframe		77% graduates	0% graduates	0%		
Research Services	Php0.926	Number of research studies completed	0 research studies	30 research studies	0 research studies	0%		
		Percentage of research projects whose research output is published in a recognized journal or adopted by industry	0% research projects	76% research projects	0% research projects	0%		
		Percentage of research projects completed within the original project timeframe	0% research projects	90% research projects	0% research projects	0%		
Technical Advisory Extension Services	Php0.825	Number of technical advisories undertaken	0 technical advisories undertaken	22 technical advisories undertaken	0 technical advisories undertaken	0%		
		Number of people trained	0 people	2,800 people	0 people	0%		
		Number of trainees who rate the training courses satisfactory or better		2,250 trainees	0 trainees	0%		
		Percentage of request for training responded to within 3 days of request	0% requests	90% requests	0% requests	0%		
STO and GASS								
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%		
		Indicator identified by Head of the Agency	0%	0%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php35.948	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	74%	100%	97%	97%		
			Php123,929,544 Php168,467,942		Php125,237,768 Php128,456,960			
		Disbursements BUR Ratio of total disbursement to total obligations.	86%	100%	48%	48%		
			Php31,413,481 Php36,346,828		Php60,191,702 Php125,237,768			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing of Cash Advances	100%	100%	0%	0%		
		COA Financial Reports	100%	100%	100%	100%		
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%		
Submission of APP CSE		100%	100%	100%				
Submission of APP non-CSE	100%	100%	100%	100%				
Submission of APCPI	100%	100%	0%	0%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)
Note: ASC did not submit Form A/A1 Accomplishment report