



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Caraga State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
				FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
FY 2017 (in million)							
MAJOR FINAL OUTPUTS							
Caraga State University shall primarily provide advanced education, higher technologies and vocational instruction and training in science, agricultural and industrial fields, as well as short term technical or vocational courses. It is also mandated to promote research, advanced studies and progressive leadership in its areas of specialization.	Higher Education Services	Php136.579	Total number of graduates	822 graduates	500 graduates	1,056 graduates	211%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	111% 61.04% SUC graduates out of 55.11% national average percentage	66% 1.1 x national passing rate	124% 66.46% SUC graduates out of 53.39% national average percentage	187%	
		Percentage of programs accredited at Level 1, 2, 3 and 4	53% 10 out of 19 programs	40%	52% 13 out of 25 programs	130%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	45% 371 out of 822 graduates	30% graduates	52% 550 out of 1,056 graduates	174%	
	Advanced Education Services	Php0.435	Total number of graduates	18 graduates	10 graduates	11 graduates	110%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 18 graduates	80% graduates	98% 51 out of 52 graduates	123%
			Percentage of students who rate timeliness of education delivery/ supervision as good or better	99% 95 out of 96 students	80% students	100% 11 students	125%
	Research Services	Php2.277	Number of research studies completed	20 research studies	6 research studies	15 research studies	250%
			Percentage of research projects completed		50% research projects	100% 16 research projects	200%
			Percentage of research projects completed within the original project timeframe	98% 45 out of 46 research completed	50% research completed	94% 15 out of 16 research completed	188%
	Technical Advisory Extension Services	Php0.802	Number of persons provided with technical advice	1,297 persons provided	1,220 persons provided	1,814 persons provided	149%
			Percentage of clients who rate the advisory services as good or better	100% 211 clients	60% clients	94% 1,297 out of 1,379 clients	157%
Percentage of requests for technical advice that are responded to within 3 days			95% 117 out of 123 technical advice	60% technical advice	86% 571 out of 661 technical advice	144%	
STO and GASS							
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Percentage of faculty and personnel enabled to pursue studies	65% faculty and personnel	9.52% faculty and personnel	33% 49 out of 147 faculty and personnel	350%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php42.227	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	88% Php216,238,793 Php245,880,121	100%	89% Php142,961,179 Php160,437,883	89%	
		Disbursements BUR Ratio of total disbursement to total obligations.	86% Php89,338,434 Php103,552,787	100%	82% Php117,121,629 Php142,961,179	82%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	0%	0%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM-CARAGA (BUR)

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