



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Capiz State University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 201 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
<p>Capiz State University (CapSU) primarily provides advanced instruction and professional training in agriculture, fishery, forestry, science and technology, arts and humanities, education and other related fields. It also undertakes research, extension services and production activities and provides progressive leadership in its areas of specialization.</p>	Higher Education Services	Php395.084	Total number of graduates in mandated and priority programs	2,154 graduates	2,100 graduates	2,937 graduates	140%	
			Percentage of graduates that are in priority courses	100% 2,154 graduates	90% graduates	99% 2,896 out of 2,937 graduates	110%	
			Percentage of programs accredited at:					
			Level 1	65% 11 out of 17 programs accredited	60% programs accredited	67% 8 out of 12 programs accredited	111%	
			Level 2	61% 11 out of 18 programs accredited	60% programs accredited	100% 21 programs accredited	167%	
			Level 3	73% 8 out of 11 programs accredited	57% programs accredited	100% 12 programs accredited	175%	
			Level 4	43% 3 out of 7 programs accredited	14% programs accredited	0% programs accredited	0%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	96% 2,154 out of 2,241 graduates	90% graduates	97% 2,937 out of 3,033 graduates	108%		
	Advanced Education Services	Php9.260	Total number of graduates	101 graduates	60 graduates	145 graduates	242%	
			Percentage of graduates engaged in employment or whose employment status improved within 1 years of graduation		95% graduates	98% 99 out of 101 graduates	103%	
Percentage of students who rate timeliness of education delivery/supervision as good or better				90% students	99% 391 out of 395 students	110%		
Research Services	Php3.418	Number of research studies completed	45 research studies	37 research studies	90 research studies	243%		
		Number of research projects completed in the last 3 years	198 research projects	87 research projects	157 research projects	180%		
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	21% research outputs	20% research outputs	21% 23 out of 111 research outputs	104%		
		Percentage of research projects completed within the original timeframe		90% research projects	99% 155 out of 157 research projects	110%		
Technical Advisory Extension Services	Php6.741	Number of persons trained weighted by the length of training	14,912 persons trained	14,200 persons trained	14,433 persons trained	102%		
		Number of persons provided with technical advice	1,844 persons provided	60 persons provided	4,613 persons provided	7688%		
		Percentage of trainees who rate the training as good or better	100% 11,235 trainees	95% trainees	100% 10,886 out of 10,887 trainees	105%		
		Percentage of clients who rate the advisory services as good or better	100% 1,844 clients	95% clients	100% 4,612 out of 4,613 clients	105%		
		Percentage of requests for training responded to within 3 days of request	100% 238 requests	95% requests	100% 263 requests	105%		
		Percentage of requests for technical advice that are responded to within 3 days of request		90% requests	100% 633 requests	111%		
		Percentage of persons who received training or advisory services who rate timeliness of services delivery as good or better		90% requests	100% 4,612 out of 4,613 requests	111%		
<b>STO and GASS</b>								
SUPPORT TO OPERATIONS	Php14.691	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%		
		Percent of faculty and personnel enabled to pursue studies and trainings (including seminars)	53% 334 out of 636 faculty and personnel	50% faculty and personnel	71% 484 out of 684 faculty and personnel	142%		

*Signature*



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Capiz State University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 201 ACTUAL ACCOMPLISHMENT	
<p>Capiz State University (CapSU) primarily provides advanced instruction and professional training in agriculture, fishery, forestry, science and technology, arts and humanities, education and other related fields. It also undertakes research, extension services and production activities and provides progressive leadership in its areas of specialization.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	Php102.754	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations against all allotments.	90% Php515,954,388 Php576,128,366	100%	93% Php195,961,897 Php211,095,351	<b>93%</b>	
		Disbursements BUR Ratio of total disbursement to total obligations.	97% Php75,906,688 Php77,912,620	100%	78% Php153,182,233 Php195,822,216	<b>78%</b>	
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>	
		Report on Ageing of Cash Advances	100%	100%	100%	<b>100%</b>	
		COA Financial Reports	100%	100%	100%	<b>100%</b>	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	<b>100%</b>	
		Submission of APP CSE		100%	100%	<b>100%</b>	
		Submission of APP non-CSE	100%	100%	100%	<b>100%</b>	
Submission of APCPI	100%	100%	100%	<b>100%</b>			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)