MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cagayan State University

The Cagayan State University provides advanced instruction in the arts, agriculture and natural sciences as well as in the technological and professional fields.

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT — SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php367.232	Total number of graduates	6,751 graduates	5,100 graduates	7,420 graduates	145%
		Average passing percentage of licensure exams by the SUC graduates/ national average passing rate in board programs across all disciplines covered by the SUC	130% **43.02%** SUC graduates out of **33.05%** national average percentage	125%	132% **41.27%** SUC graduates out of **31.34%** national average percentage	106%
		Percentage of graduates who finished academic program according to the prescribed timeframe	94% 6,751 out of 7,180 graduates	85% graduates	87% 7,420 out of 8,552 graduates	102%
Advanced Education Service	Php12.481	Total number of graduates in mandated and priority programs		165 graduates	176 graduates	107%
		Percentage of graduates who engaged in employment or whose employment status improved within one year after graduation		97% graduates	100% 219 graduates	103%
		Percentage of students who rate timeliness of education delivery/ supervision as good or better	100% 538 out of 538 graduates	90% graduates	100% 842 graduates	111%
Research Services	Php7.747	Number of research studies completed in the past 3 years	252 research studies	180 research studies	332 research studies	184%
		Percentage of research output published in a recognized referred journal or patented/ submitted for patenting	63% 80 out of 126 research outputs	52% research outputs	27% 60 out of 219 research outputs	53%
		Percentage of research projects conducted or completed within the original project timeframe	96% 242 out of 252 research completed	50% research completed	96% 318 out of 332 research completed	192%
Technical Advisory and Extension Services	Php3.114	Percentage of trainees who rated the training courses as good or better	97% 6,082 out of 6,296 persons	86% persons	100% 11,558 out of 11,613 persons	116%
		Number of persons trained weighted by the length by training	7,880 persons	2,500 persons	12,985 persons	519%
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	97% 6,080 out of 6,296 persons	86% persons	100% 11,556 out of 11,613 persons	116%
STO and GASS						
SUPPORT TO OPERATIONS	Php21.640	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Percentage of students and personnel who rated the non academic services as good or better	91% 268,673 out of 295,014 respondents	87% respondents	93% 170,858 out of 184,100 respondents	107%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php165.462	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	93% Php511,017,367 Php552,057,899	100%	98% Php242,479,244 Php247,704,600	98%
		Disbursements BUR Ratio of total disbursement to total obligations.	99% Php87,761,536 Php88,485,662	100%	79% Php191,904,862 Php242,479,244	79%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	0%	0%
		Submission of APCPI	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)