



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Compostela Valley State College	DEPARTMENT BUDGET FY 2017 (In million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 201 ACTUAL ACCOMPLISHMENT	RATING	
<p>The CVSC is anchored on RA 10598 CVSC Charter Section 2 which articulates that the College shall primarily provide advanced education, higher technological, professional instruction and training in agriculture, science and technology, and other related fields. It shall also undertake research and extension services in support of the socio-economic development of the Province of Compostela Valley, and provide progressive leadership in the areas of specialization.</p>	Php64.672	Total number of graduates		N/A			
		Average passing percentage of Licensure Exams by SUC Graduates over National Passing Average Percentage Passing across disciplines covered by SUC		N/A			
		Percentage of Persons who receive Training or Advisory Service Delivery as Good Better		N/A			
	Research Services	Php1.048	Number of Researches Completed	2 research	1 research	0 research	0%
			Percentage of outputs presented in local, regional, national or international fora	0%	100%	0%	0%
			Percentage of Research Projects completed within the Original Projects Timeline	100%	100%	0%	0%
	Technical Advisory Extension Services	Php0.666	Number Persons Trained Weighted by the Length of Training	10 persons trained	10 persons trained	0 persons trained	0%
			Percentage of Trainees Who Rate the Training Course as Good or Better	100%	100%	0%	0%
			Percentage of Persons who receive Training or Advisory Services who rate timeliness of Service Delivery as Good Better	100%	100%	0%	0%
	STO and GASS						
	SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%
			Indicator identified by the Agency Head		0%	0%	0%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php4.607	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	88%	100%	100%	100%
				Php53,823,762 Php61,083,000		Php95,077,259 Php95,077,259	
			Disbursements BUR Ratio of total disbursement to total obligations.	62%	100%	100%	100%
				Php33,602,762 Php53,823,762		Php53,939,537 Php53,939,537	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%	100%	100%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE		100%	100%	100%			
Submission of APCPI		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)
 Note: CVSC did not submit Forms A and A-1 for FY 2017 PBB.