



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cebu Technological University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS								
Higher Education Services	Php415.427	Total Number of Graduates in mandated courses	5,312 graduates	4,798 graduates	0 graduates	0%		
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	128% 44.22% SUC Graduates out of 34.62% National Average Percentage	108%	0%	0%		
		Percentage of programs accredited at:						
		Level 1, 2, 3, 4	98% 58 out of 59 programs accredited	82% programs accredited	0% programs accredited	0%		
		Percentage of graduates who finished academic program according to the prescribed timeframe	98% 5,157 out of 5,275 graduates	99% graduates	0% graduates	0%		
		Financial		368,740	0	0%		
		Advanced Education Services	Php18.383	Total number of graduates	1,364 graduates	1,347 graduates	0 graduates	0%
				Percentage of graduates engaged in employment within 6 months of graduation	95% 39 out of 41 graduates	100% graduates	0% graduates	0%
				Percentage of students who rate timeliness of education delivery/supervision as good or better	97% 226 out of 233 students	92% students	0% students	0%
				Financial		14,816	0	0%
Research Services	Php20.486	Number of research studies completed	328 researches completed	130 researches completed	0 researches completed	0%		
		Percentage of projects completed in the last 3 years	100% 328 out of 328 projects completed	100% projects completed	0% projects completed	0%		
		Percentage of research outputs published in a recognized journal or submitted for patenting or patent	48% 82 out of 170 research outputs	44% research outputs	0% research outputs	0%		
		Percentage of research projects completed within the original project timeframe	99% 328 out of 328 research projects	92% research projects	0% research projects	0%		
		Financial		24,029	0	0%		
Technical Advisory Extension Services	Php11.367	Number of persons trained weighted by the length of training	21,394 persons	24,127 persons	0 persons	0%		
		Number of persons provided with technical advice	6,332 persons	7,986 persons	0 persons	0%		
		Percentage of trainees who rate the training course as good or better	100% 2,076 out of 2,076 trainees	100% trainees	0% trainees	0%		
		Percentage of clients who rate the advisory services as good or better	100% 749 out of 749 clients	100% clients	0% clients	0%		
		Percentage of requests for training responded to within 3 days of request	100% 91 out of 91 requests	100% requests	0% requests	0%		
		Percentage of requests for technical advice that are responded to within 3 days	100% 33 out of 33 requests	100% requests	0% requests	0%		
		Percentage of persons who receive training or advisory services who rate timeliness of education/supervision		100% persons	0% persons	0%		
		Financial		11,129	0	0%		
STO and GASS								
SUPPORT TO OPERATIONS	Php25.193	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%		
		Indicator identified by the Agency Head	0%	0%	0%	0%		

[Handwritten signature]



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cebu Technological University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
			PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING	
				FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
<p>The Cebu Technological University (CTU) shall primarily provide advanced professional and technical instruction for special purposes, advanced studies in industrial trade, agriculture, fishery, forestry, aeronautics and land-based programs, arts and sciences, health sciences, information technology and other relevant fields of study</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>		Php141.047	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	96%	100%	100%	100%	
				Php714,933,548 Php743,500,385		Php381,523,498 Php381,583,095		
			Disbursements BUR Ratio of total disbursement to total obligations.	99.51%	100%	91%	91%	
				Php335,029,543 Php336,694,437		Php346,824,710 Php381,523,498		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing of Cash Advances	100%	100%	0%	0%	
			COA Financial Reports	100%	100%	100%	100%	
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations			100%	0%	
			Submission of APP CSE			100%	100%	
			Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)
 Note: CTU did not submit Forms A and A-1 for FY 2017 PBB.