



# MFO ACCOUNTABILITY REPORT PASS CARD (MARC-1)

Catanduanes State University	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
							SERVICE / PRODUCT RESULTS
OUTPUTS							
<b>MAJOR FINAL OUTPUTS</b>							
<b>HIGHER EDUCATION SERVICES</b>	Php153.697	Total number of graduates	1,450 graduates	1,284 graduates	1,611 graduates	125%	
		Average passing % of licensure exams	60.51% Ave Passing % for 1st time of SUC out of 53.85% national average passing % 1st time	65%	123%	65% Ave Passing % for 1st time of SUC out of 53% national average passing % 1st time	190%
		Percentage of graduates who finished academic program according to the prescribed timeframe	95% 1,450 out of 1,527 graduates	80% graduates	95%	1,611 out of 1,697 graduates	119%
<b>ADVANCED EDUCATION SERVICES</b>	Php4.069	Total number of graduates	31 graduates	27 graduates	32 graduates	119%	
		Percentage of graduates engaged in employment within 6 months of graduation	100% 31 graduates	85% graduates	100%	32 graduates	118%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 169 students	90% students	100%	180 students	111%
<b>RESEARCH SERVICES</b>	Php2.601	Number of research studies completed (last three years, 2014-2016)		66 research studies	79 research studies	120%	
		Percent of research outputs published in a recognized journal or submitted for patenting or patented (last three years, 2014-2016)		14% research outputs	26%	9 out of 34 research outputs	189%
		Percentage of research projects completed within the original project timeframe	95% 63 out of 66 research completed	80% research completed	99%	78 out of 79 research completed	123%
<b>TECHNICAL ADVISORY EXTENSION SERVICES</b>	Php1.934	Number of persons trained weighted by the length of training	2,857 persons	2,283 persons	3,937 persons	172%	
		Percentage of trainees who rate the training course as good or better	97% 1,949 out of 2,019 trainees	85% trainees	99%	2,546 out of 2,559 trainees	117%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	98% 1,978 out of 2,019 persons	85% persons	100%	2,552 out of 2,559 persons	117%
<b>SUPPORT TO OPERATIONS</b>	Php1.246	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Percentage of students and personnel who rate non-academic services as good or better	99% 2,649 out of 2,682 students and personnel	70% students and personnel	100%	1,283 students and personnel	143%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php136.461	<b>Budget Utilization Rate</b>					
		Obligations BUR	92%	100%	98%	98%	
		Ratio of total obligations against all allotments.	Php273,251,905 Php297,796,646		Php149,763,496 Php152,721,320		
		Disbursements BUR	74%	100%	61%	61%	
		Ratio of total disbursement to total obligations.	Php51,653,625 Php69,574,315		Php91,099,481 Php149,763,496		
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)