



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Camarines Sur Polytechnic Colleges

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php78.198	Number of weighted full-time equivalent Students	9,533 students	1,382 students	7,811 students	565%
		Weighted number of graduates	3,238 graduates	1,300 graduates	3,424 graduates	263%
		Full-time equivalent faculty highest degree	92% faculty	47% faculty	119% faculty	254%
		Average licensure passing rate	111% 72.89% SUC Ave. % for 1st Time takers out of 65.84% National Ave. % for 1st Time Takers	63%	115% 73.43% SUC Ave. % for 1st Time takers out of 63.82% National Ave. % for 1st Time Takers	183%
		Percentage of programs accredited at level 3		13% accredited	78% 7 out of 9 programs accredited	598%
		Gross graduation rates per program	92% graduates	70% graduates	94% 4,156 out of 4,404 graduates	135%
Advanced Education Services	Php1.386	Number of weighted full-time equivalent students	210 students	55 students	309 students	562%
		Weighted number of graduates	37 graduates	20 graduates	38 graduates	190%
		Percentage of programs accredited at level 2		33% accredited	67% 2 out of 3 programs accredited	202%
		Gross graduation rates per program	67% 35 out of 52 graduates	70% graduates	71% 36 out of 51 graduates	101%
Research Services	Php1.752	Number of research outputs		9 research outputs	16 research outputs	178%
		Number of externally funded projects in progress		1 research outputs	2 research outputs	200%
		Number researchers with track records	13 researchers	10 researchers	14 researchers	140%
Technical Advisory Extension Services	Php1.109	Number of persons trained		1,416 persons	2,290 persons	162%
		Number of Persons-Days trained		2,800 trained	3908 trained	140%
		Number of LGUs assisted in Development Planning		5 LGUs	5 LGUs	100%
STO and GASS						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Red Orchid Award (100% Smoke-Free Government Office)	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php34.709	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100% Php135,903,520 Php135,986,506	100%	100% Php86,200,514 Php86,202,873	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	61% Php46,188,190 Php76,097,757	100%	99% Php85,187,616 Php86,200,514	99%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP-CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	100%	100%
		Submission of APCPI	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)