



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Philippines State University

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php84.494	Total number of graduates	1,110 graduates	2,080 graduates	2,146 graduates	103%
		Percentage of total graduates that are in priority courses	70% 776 out of 1,110 graduates	68% graduates	69% 1,482 out of 2,146 graduates	102%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	97% 31.57% SUC graduates out of 32.59% national average percentage	90% SUC graduates	99% 31.40% SUC graduates out of 31.72% national average percentage	110%
Research Services	Php1.950	Number of research studies completed	35 research studies	30 research studies	0 research studies	0%
		Percentage of research projects completed in the last 3 years	100% research projects	90% research projects	0% research projects	0%
		Percentage of research outputs presented in local, regional, national or international fora	0% research outputs	50% research outputs	0% research outputs	0%
		Percentage of research projects completed within the original project timeframe	77% 27 out of 35 clients	90% clients	0% clients	0%
Technical Advisory Extension Services	Php1.500	Number of persons trained weighted by the length of training	1,898 persons	1,600 persons	0 persons	0%
		Number of persons provided with technical advice	267 persons	220 persons	0 persons	0%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	96% 1,376 out of 1,436 persons	90% persons	0% persons	0%
		Percentage of trainees who rate the training course as good or better	92% 1,117 out of 1,219 trained	90% trainees	0% trainees	0%
		Percentage of clients who rate the advisory services as good or better	94% 205 out of 217 clients	90% clients	0% clients	0%
		Percentage of requests for training responded to within 3 days of request	93% 25 out of 27 request	92% requests	0% requests	0%
		Percentage of requests for technical advice that are responded to within 3 days	97% 223 out of 229 requests	90% requests	0% requests	0%
		STO and GASS				
SUPPORT TO OPERATIONS	Php7.068	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		Percentage of students and personnel who rate the non-academic related services as good or better	94% students and personnel	90% students and personnel	0% students and personnel	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php24.551	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	94% Php135,551,955 Php144,767,561	100%	100% Php86,386,951 Php86,477,970	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	84% Php67,560,684 Php80,148,103	100%	84% Php72,864,647 Php86,386,951	84%

The Central Philippines State University shall primarily provide advanced education, higher technological, professional instruction and training in agriculture/ fisheries, animal science, forestry, education, computer studies, engineering, arts and sciences and other relevant fields of study. It shall also promote and undertake research, extension services and provide progressive leadership in its areas of specialization.



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Central Philippines State University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT
<p>The Central Philippines State University shall primarily provide advanced education, higher technological, professional instruction and training in agriculture/ fisheries, animal science, forestry, education, computer studies, engineering, arts and sciences and other relevant fields of study. It shall also promote and undertake research, extension services and provide progressive leadership in its areas of specialization.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	<p style="text-align: center;">Php24.551</p>	Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	0%	0%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%
		Submission of APP CSE		100%	0%	0%
		Submission of APP non-CSE	100%	100%	100%	100%
		Submission of APCPI	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)
 Note: CPSU did not submit documents to support claims of accomplishment.