



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Camiguin Polytechnic State College	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		FY 2017 (in million)	PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
OUTPUTS	SERVICE / PRODUCT RESULTS						
MAJOR FINAL OUTPUTS							
The Camiguin Polytechnic State College is shall provide higher professional, technical and special instructions for special purposes and to promote research and extension services, advanced studies and progressive leadership in agriculture, forestry, engineering, arts and sciences, and other relevant studies.	Higher Education Services	Php48.622	Total number of graduates	92% 784 out of 849 graduates	79% graduates	85% 715 out of 845 graduates	107%
			Percentage of total graduates that are in priority courses	72% 566 out of 784 graduates	56% graduates	93% 665 out of 715 graduates	166%
			Average passing percentage of licensure exams	73% 39.29% of SUC graduates out of 53.95% national average percentage	46%	74% 39.75% of SUC graduates out of 53.80% national average percentage	162%
			Percentage of programs accredited	69% 9 out of 13 programs accredited	74% programs accredited	88% 15 out of 17 programs accredited	119%
	Advanced Education Services	Php1.207	Total number of graduates	6 graduate	6 graduates	12 graduates	200%
			Percentage of graduates engaged in employment within 6 months of graduation		0	100% 12 graduates	100%
			Percentage of students who rate timeliness of education delivery/supervision as good or better			100% 33 students	100%
	STO and GASS						
	SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
			Number of faculty and staff enabled to pursue professional and/or skills competency building through trainings/seminars/ scholarships	251 faculty and staff	200 faculty and staff	704 faculty and staff	352%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php21.030	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	61%	100%	93%	93%	
			Php61,913,106 Php101,901,751		Php112,348,605 Php120,795,018		
		Disbursements BUR Ratio of total disbursement to total obligations.	97%	100%	100%	100%	
			Php20,531,024 Php21,120,982		Php37,712,614 Php37,712,614		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	0%	100%	0%	0%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE			100%	0%	0%		
Submission of APP non-CSE		100%	100%	100%	100%		
Submission of APCPI		100%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)