MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cebu Normal University

The Cebu Normal University (CNU) shall primarily provide higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields as may be relevant. The university shall offer undergraduate, graduate and short-term courses within its area of specialization and, according to its capabilities as the Board of Regents may deem necessary, to carry out its objectives particularly in meeting the needs of the province and the country. The university shall continue to operate reasonably-sized laboratory school within the campus. The university shall adopt public elementary and secondary schools in the city and the province of Cebu to serve as pilot center for teaching-learning strategies and approaches so operated and maintained under the appropriate memorandum of agreement between the university and the Department of Education.

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php160.846	Total Number of Graduates in mandates and priority programs		1,275 graduates	2,071 graduates	162%
		Percentage of Total Graduates that are in Priority Courses	64% 1,274 out of 1,976 graduates	7% graduates	64% 1,329 out of 2,071 graduates	861%
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all board programs covered by the SUC	215% 71.45% SUC graduates out of 33.22% National Average Percentage	195%	162% 88.68% SUC graduates out of 54.74% National Average Percentage	83%
		Percentage of programs accredited at:				
		Level 1, 2, 3, 4	100% 24 programs accredited	85% programs accredited	100% 14 programs accredited	118%
		Percentage of graduates who finished academic program according to the prescribed timeframe	98% 1,976 out of 2,016 graduates	89% graduates	97% 2,071 out of 2,137 graduates	109%
Advanced Education Services	Php10.462	Total Number of Graduates in mandates and priority programs	86 graduates	100 graduates	114 graduates	114%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 86 graduates	90% graduates	100% 114 graduates	111%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 521 students	100% students	100% 591 students	100%
Research Services	Php3.039	Number of research studies completed within the year	46 research completed	40 research completed	33 research completed	83%
		Percentage of research projects completed in the last 3 years	99% 91 out of 92 projects completed	80% projects completed	100% 52 projects completed	125%
		Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	23% 21 out of 91 research outputs	25% research outputs	12% 6 out of 52 research outputs	46%
		Percentage of research projects conducted or completed on schedule	99% research projects	90% research projects	94% 49 out of 52 research projects	105%
Technical Advisory Extension Services	Php3.971	Number of persons trained weighted by the length of training	9,955 persons trained	3,000 persons trained	3,213 persons trained	107%
		Number of persons provided with technical advice	350 persons provided	250 persons provided	1140 persons provided	456%
		Percentage of trainees/clients who rate the training course as good or better	98% 3639 out of 3713 trainees	90% trainees	100% 5,018 out of 5,028 persons	111%
		Percentage of clients who rate the advisory services as good or better	100% 295 clients	80% clients	100% 943 clients	125%
		Percentage of request for training responded to within 3 days of request	100% 106 requests	80% requests	100% 87 requests	125%
		Percentage of request for technical advice that are responded to within 3 days	100% 84 requests	80% requests	100% 84 requests	125%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	98% 3,934 out of 4,008 persons	90% persons	100% 5,018 out of 5,028 persons	111%
STO and GASS						
SUPPORT TO OPERATIONS	Php5.825	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		Percentage of faculty and personnel enabled to pursue studies/training	98% 204 out of 208 faculty/personnel	95% faculty/personnel	99% 276 out of 280 faculty/personnel	104%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php82.078	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	59% Php212,982,325 Php358,989,111	100%	68% Php213,559,592 Php314,366,697	68%
		Disbursements BUR Ratio of total disbursement to total obligations.	94% Php89,958,191 Php96,051,620	100%	70% Php149,086,916 Php213,559,592	70%

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cebu Normal University

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	100%	100%
		Submission of APCPI	100%	100%	100%	100%

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Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)