



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CAMARINES NORTE STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
The Camarines Norte State College (CNCS) shall primarily provides higher technological and professional instruction in the fields of economics, agriculture, health, engineering, education, management, finance, accounting, forest research and conservation, business and public administration as well as short term technical and vocational courses. It also provides and promotes research and extension services, advanced studies and progressive leadership in all areas of discipline and responsibilities.	<b>HIGHER EDUCATION SERVICES</b>	Php152.040	Average passing percentage of licensure exams by the SUC graduates	63% graduates	59% graduates	60% 415 out of 699 graduates	<b>102%</b>	
	<b>ADVANCED EDUCATION SERVICES</b>	Php0.893	Total Number of Graduates	19 graduates	19 graduates	24 graduates	<b>126%</b>	
			Percentage of graduates engaged in employment within 6 months of graduation	100% 19 graduates	91% graduates	100% 24 graduates	<b>110%</b>	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 56 students	92% students	100% 145 students	<b>109%</b>	
	<b>RESEARCH SERVICES</b>	Php2.684	Number of research studies in 2017	37 research studies	16 research studies	18 research studies	<b>113%</b>	
			Percentage of research projects completed in the last 3 years	100% 38 research projects	80% research projects	100% 69 research projects	<b>125%</b>	
			Percentage of outputs presented in local, regional, national, or international fora	53% 20 out of 38 outputs presented	50% outputs presented	26% 18 out of 69 outputs presented	<b>52%</b>	
			Number of research projects completed within the original timeframe	100% 38 research projects	80% research projects	100% 14 research projects	<b>125%</b>	
	<b>TECHNICAL ADVISORY SERVICES</b>	Php0.339	Number of persons provided with technical assistance		1,100 persons trained	1,730 persons trained	<b>157%</b>	
			Percentage of trainees who rate the training course as good or better	100% 1,643 trainees	85% trainees	100% 1,303 trainees	<b>118%</b>	
			Percentage of persons who received training or advisory service delivery as good or better		90% persons	100% 353 persons	<b>111%</b>	
			Percentage of request for training responded to within 3 days of request	100% 24 requests	90% requests	100% 22 requests	<b>111%</b>	
	<b>STO and GASS</b>							
	<b>SUPPORT TO OPERATIONS</b>	Php0.349	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	<b>0%</b>	
			Freedom of Information Manual		100%	100%	<b>100%</b>	
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php57.553	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	98% Php236,306,126 Php241,677,000	100%	87% Php79,845,884 Php91,926,099	<b>87%</b>	
			Disbursements BUR Ratio of total disbursement to total obligations.	54% Php39,158,508 Php72,745,595	100%	51% Php40,475,938 Php79,845,884	<b>51%</b>	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>	
Report on Ageing of Cash Advances			100%	100%	100%	<b>100%</b>		
COA Financial Reports			100%	100%	100%	<b>100%</b>		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%	100%	<b>100%</b>		
Submission of APP CSE				100%	100%	<b>100%</b>		
Submission of APP non-CSE			100%	100%	100%	<b>100%</b>		
Submission of APCPI	100%	100%	100%	<b>100%</b>				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)