



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Mindanao University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Central Mindanao University shall provide programs of instruction at all levels in the arts, sciences, technical, professional, educational and philosophical fields. It concerns itself with "pure" and "applied" research in all branches of knowledge for the intellectual and professional growth of faculty members, for the advanced instruction of students, particularly graduate students and for increasing knowledge and understanding.	Higher Education Services	Php288.092	Number of graduates in mandated and priority programs (Advance & Higher Education Services)	1,837 graduates	1,765 graduates	1,912 graduates	108%
			Percentage (cumulative) of accredited programs to total number of programs	100% 28 out of 28 accredited programs	97% accredited programs	100% 28 accredited programs	103%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC (Higher Education)	117% 63.40% SUC passing percentage out of 54.10% national average passing percentage	90% SUC graduates	132% 71.28% SUC passing percentage out of 54.06% national average passing percentage	147%
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	92% 1,687 out of 1,837 graduates	91% graduates	78% 1,846 out of 2,358 graduates	86%
	Research Services	Php9.497	Number of research studies completed	41 research studies	25 research studies	26 research studies	104%
			Percentage of research outputs presented in local, regional, national or international fora, symposia, conferences	69% 55 out of 80 research outputs	52% research outputs	81% 55 out of 68 research outputs	156%
			Percentage of research projects conducted or completed on schedule	97% 76 out of 78 research projects	60% research projects	85% 58 out of 68 research projects	142%
	Technical Advisory Extension Services	Php9.524	Number of persons trained weighted by the length of training	4,863 persons	4,317 persons	4,423 persons	102%
			Percentage of trainees who rate the training course as good or better	100% 2,307 trainees	96% trainees	100% 4,526 trainees	104%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 2,307 persons	83% persons	100% 911 persons	121%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php60.589	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
Percentage of Faculty and Personnel enabled pursue studies/trainings with certificates of completion			100% 102 faculty and personnel	100% faculty and personnel	100% 105 faculty and personnel	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php103.616	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	91% Php503,736,148 Php556,370,005	100%	100% Php136,904,031 Php136,904,031	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	70% Php104,089,423 Php147,951,047	100%	94% Php78,898,675 Php83,928,872	94%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)