



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CENTRAL LUZON STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The Central Luzon State University (CLSU) provides professional and technical training and advanced instruction in agriculture and mechanic arts; promotes research, literature, philosophy, sciences and technology; and develops quality human resources, researches and technologies for people empowerment, global competitiveness, and sustainable development. It is recognized as a reliable research, extension and training center, an agribusiness production center and a model agrotourism site.</p>	Higher Education Services	Php346.770	Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	119% 61.97% SUC passing percentage out of 52.15% national average passing percentage	127%	138% 77.27% SUC passing percentage out of 51.82% national average passing percentage	108%
			Total number of graduates	2,076 graduates	1,456 graduates	2,172 graduates	149%
			Percentage of total graduates that are in priority courses	100% 2,076 graduates	100% graduates	100% 2,172 graduates	100%
			Percentage of programs accredited at:				
			Level 1		25% programs accredited	100% 3 programs accredited	400%
			Level 2	100% 3 programs accredited	100% programs accredited	100% 3 programs accredited	100%
			Level 3		80% programs accredited	100% 5 programs accredited	125%
			Level 4	100% 10 out of 10 programs accredited	100% programs accredited	100% 10 programs accredited	100%
			Percentage of graduates who finished academic program according to the prescribed timeframe	95% 1,973 out of 2,076 graduates	95.67% graduates	96% 2,088 out of 2,172 graduates	100%
			Advanced Education Services	Php5.257	Total number of graduates	72 graduates	43 graduates
	Percentage of total graduates that are in priority courses	100% 72 graduates			100% graduates	100% 58 graduates	100%
	Percentage of programs accredited at:						
	Level 1				75% programs accredited	100% 1 program accredited	133%
Level 2	100% 3 out of 3 programs accredited	0% programs accredited			100% 1 program accredited	100%	
Level 3	100% 17 out of 17 programs accredited	100% programs accredited			100% 1 program accredited	100%	
Level 4		100% programs accredited			100% 1 programs accredited	100%	
Research Services	Php31.013	Number of research studies completed in the last 3 years		196 research studies	203 research studies	104%	
		Percentage of research projects completed in the last 3 years	100% 155 research projects	100% research projects	100% 203 research projects	100%	
		Percentage of research outputs published in a recognized journal or		43% research outputs	72% 84 out of 116 research outputs	168%	
		Percentage of research completed within the original project timeframe	99% 154 out of 155 research completed	100% research completed	100% 203 research completed	100%	
Technical Advisory Extension Services	Php50.357	Number of persons trained weighted by the length by training	15,525 persons	16,880 persons	17,713 persons	105%	
		Number of persons provided with technical advice	4,786 persons	11,851 persons	13,603 persons	115%	
		Percentage of trainees who rate the training course as good or better	100% 11,623 trainees	100% trainees	100% 11,003 trainees	100%	
		Percentage of clients who rate the advisory services as good or better	100% 2,959 clients	100% clients	100% 8,188 clients	100%	
		Percentage of requests for training responded to within 3 days of request	100% 252 requests	100% requests	100% 2,324 requests	100%	
		Percentage of requests for technical advice that are responded to within 3 days	100% 308 requests	100% requests	100% 3,737 requests	100%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 14,582 persons	100% persons	100% 11,003 persons	100%	



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			Percentage of Faculty and Personnel enabled to pursue studies/ training	91% 786 out of 865 faculty and personnel	64% 515 out of 808 faculty and personnel	94% 880 out of 936 faculty and personnel	148%		
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php276.995	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments.	94%	100%	97%	97%		
				Php727,454,380 Php777,213,182		Php298,648,000 Php308,504,000			
			Disbursements BUR Ratio of total disbursement to total obligations.	48%	100%	54%	54%		
				Php116,913,839 Php242,910,198		Php161,075,000 Php298,648,000			
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
			Report on Ageing of Cash Advances	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%					
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%					
Submission of APP CSE		100%	100%	100%					
Submission of APP non-CSE	100%	100%	100%	100%					
Submission of APCPI	100%	100%	100%	100%					

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)